

# Financial Report: May 09, 2011

	(10) General Fund	(21) Capital Outlay	(22) Special Education	(24) Pension Fund	(31) Bond Redemption	(51) School Lunch	(71) Trust & Agency	Scholarship Funds		
Beg. Monthly Balance	1,500,485.14	322,957.11	219,512.37	218,245.22	202,540.82	16,106.72	81,640.17	(76) Lonnie Hoffman	(77) Alvin Schelske	(78) Tom Maxwell
<b>Receipts</b>										
Taxes	47,422.25	24,699.23	16,937.79	4,231.67	14,790.28					
Tuition - Other LEA	6,705.96									
Tuition - Preschool	1,000.00									
Drivers Education	6,300.00									
Headstart	650.00									
Interest	779.77	28.38	7.59	7.09	78.77	6.26	23.44			
Activity Passes										
Admissions	1,096.00									
Miscellaneous	2,083.80									
Receipts										
ARRA IDEA Part B			14,300.00							
ARRA IDEA Preschool	167,140.00		631.00							
State Aid	22,961.00		16,801.00							
Title I	8,094.81									
Tuition Our Home										
IDEA Part B			24,412.00							
IDEA Preschool	6,986.00		1,640.00							
Title II Part A	8,939.00									
Title III										
Title V - Part A										
Title IV - Drug										
<b>TOTAL RECEIPTS</b>	280,158.59	24,727.61	74,729.38	4,238.76	14,869.05	24,591.38	7,781.98	0.00	0.00	0.00
<b>Total Cash Available</b>	1,780,643.73	347,684.72	294,241.75	222,483.98	217,409.87	40,698.10	89,422.15	1,186.11	1,703.00	1,342.85
Disbursements	323,038.44	10,236.59	55,883.66			24,318.68	16,608.53			
<b>Ending Balance</b>	<b>1,457,605.29</b>	<b>337,448.13</b>	<b>238,358.09</b>	<b>222,483.98</b>	<b>217,409.87</b>	<b>16,379.42</b>	<b>72,813.62</b>	<b>1,186.11</b>	<b>1,703.00</b>	<b>1,342.85</b>
Cash	32,605.29	37,448.13	13,358.09	22,483.98	217,409.87	16,379.42	62,813.62	1,186.11	1,703.00	1,342.85
Invested	1,425,000.00	300,000.00	225,000.00	200,000.00	0.00		10,000.00			
	9.60%	11.02%	3.95%	6.62%	64.00%	4.82%	18.49%	0.35%	0.50%	0.40%

### Prior Years Data

	April 2010	April 2009	April 2008	April 2007	April 2006
General Fund	1,223,622.02	605,933.88	186,122.30	250,094.22	243,843.74
Capital Outlay Fund	1,319,847.99	455,363.55	114,723.07	179,021.81	205,086.74
Special Ed. Fund	1,359,097.84	331,688.18	161,096.72	108,905.84	221,723.84
Pension Fund	123,105.40	286,229.35	160,380.58	72,515.16	228,843.19
Bond Redemption Fund	1,104,268.30	202,925.89	159,446.95	50,897.90	223,719.44
General Fund	1,186.11	2,203.00	59,456.67	1,186.11	2,203.00
Capital Outlay Fund	1,186.11	2,703.00	56,882.38	1,186.11	2,703.00
Special Ed. Fund	184.95	2,763.16	92,615.39	184.95	2,763.16
Pension Fund	54,424.64	2,722.70	54,424.64	1,176.44	2,722.70
Bond Redemption Fund	52,002.04	0.00	52,002.04	0.00	0.00
Trust & Agency	10,000.00				

### Transfer from Cash to Passbook

General Fund	125,000.00
Capital Outlay Fund	50,000.00
Special Ed. Fund	25,000.00
Pension Fund	
Bond Redemption Fund	
Transfer to Cash from Passbook	150,000.00
General Fund	
Capital Outlay Fund	
Special Ed. Fund	
Pension Fund	
Bond Redemption Fund	
Trust & Agency	10,000.00
CD	

**Parkston School District #33-3  
102C South Chapman Drive  
Parkston, South Dakota 57366-2017  
TELEPHONE: (605) 928-3368  
FAX: (605) 928-7284**

SUPERINTENDENT: SHAYNE MCINTOSH  
[Shayne.McIntosh@k12.sd.us](mailto:Shayne.McIntosh@k12.sd.us)  
BUSINESS MANAGER: CRAIG BRUENING  
[Craig.Bruening@k12.sd.us](mailto:Craig.Bruening@k12.sd.us)

SECONDARY PRINCIPAL: JOE KOLLMANN  
[Joe.Kollmann@k12.sd.us](mailto:Joe.Kollmann@k12.sd.us)  
ELEMENTARY PRINCIPAL: ROBERT L. MONSON  
[Rob.Monson@k12.sd.us](mailto:Rob.Monson@k12.sd.us)

Agenda

Parkston School Board Meeting  
Elementary Conference Room  
Regular Meeting May 9, 2011 6:30 pm

1. Call to Order
2. Establish a quorum
3. Pledge of Allegiance
4. Approve agenda
5. Approve minutes
6. Accept financial reports
7. Approve claims
8. Visitors and Correspondence
9. Superintendent report
10. Principal Report/ Principal/AD
11. Old Business
  - a. Consider 2011-12 school calendar
12. New Business
  - a. Preliminary Budget
  - b. Hire Summer Teachers
  - c. Declare Items Surplus
  - d. Void Check
  - e. Approve Hanson McCook Mobile Library Contract
  - f. Approve Contracts for Certified and Administrative Staff
  - g. Issue Classified Contracts
  - h. Consider Resignations
  - i. SDHSAA Business
    - i. Resolution to join SDHSAA
    - ii. Consider constitutional amendments
    - iii. Consider candidates for Board of Control
  - j. Consider ASBSD Worker's Compensation Trust Fund Participation
  - k. SDRS Election Ballot
  - l. First Reading of Student-Athlete Health Policy
  - m. Executive Session
    - i. Personnel
    - ii. Negotiations
13. Adjourn

Agenda  
Parkston School Board Meeting  
Elementary Conference Room  
Regular Meeting May 9, 2011 6:30 pm

1. Call to Order
2. Establish a quorum
3. Pledge of Allegiance
4. Approve agenda

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_, N \_\_

5. Approve minutes

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_, N \_\_

6. Accept financial reports

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_, N \_\_

7. Approve claims

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_, N \_\_

8. Visitors and Correspondence

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

9. Superintendent report - Boiler Replacement, Revenue Adequacy Meeting, Supt Advisory Council Meeting, FB Field lighting, phone system, staffing, bus routes, state apportionment

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

10. Principal Report/ Principal/AD

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

11. Old Business
- a. Consider 2011-12 school calendar – As you know, last month we tabled the adoption of the 2011-12 calendar for public feedback. We received 4 different contacts. I forward an email to the board one contact which requested that the board move graduation back to Sunday. This email was 3 of the 4 contacts. The other contact request that the board identify the day when the snow days would be made up.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

12. New Business
- a. Preliminary Budget- Mr. Bruening will present a preliminary budget for the board's perusal.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

- b. Hire Summer Teachers – We have the following teachers that we ask the board to hire for summer services. Summer Reading – Rachel Friedel; Our Home: Paulette Mangold, Tyler Hockett, Trish Freeland, Cindy Anderson

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

- c. Declare Items Surplus – We have stage mats to declare surplus. We would also like to discuss with the board the idea of declaring the Ford Tractor and School bus surplus.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

- d. Void Check – Craig will ask that the board void the following checks
  - i. 51595 – AVS \$5750
  - ii. 25879 – Great Plains Zoo \$105
  - iii. 25586 – Alfred Publishing \$30

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

- e. Approve Hanson McCook Mobile Library Contract – This is routine business, we contact annually with the Book Mobile for the colony schools.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_

- f. Approve Contracts for Certified and Administrative Staff – Routine business. We ask that the board accept the returned contracts for certified and administrative staff. **Please note** that this action includes the New Hire of Jennifer Zanter for Elementary Music, Elementary music extra duty and cheer advisor.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_

- g. Issue Classified Contracts – We would ask that the board direct us to issue classified contracts with last year’s salary, to be revised upon completion of negotiations.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_

- h. Consider Resignations- We have the following resignations for the board to consider:
  - i. Tara Griebel – Paraprofessional, needs to be filled
  - ii. Dana Jodozi – SPED Our Home, needs to be filled
  - iii. Chad Jodozi – Asst Wrestling, recommend accepting upon finding a suitable replacement.
  - iv. Abbie Hobbick – Asst VB, needs to be filled
  - v. Janet Beyer-Proehl – Secondary Science – recommends accepting with appreciation for Janet’s years of service. We will also recommend that the position not be filled and staffed with existing staff.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_

- i. SDHSAA Business
  - i. Resolution to join SDHSAA – Routine business, recommend approval

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

ii. Consider constitutional amendments – Recommend a yes vote on both.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

iii. Consider candidates for Board of Control – This action is to elect a school Superintendent to the South Dakota High School Activities Association board of control. Recommend Mike Ruth of Miller.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

j. Consider ASBSD Worker’s Compensation Trust Fund Participation – Recommend participating in the ASBSD Workers Compensation Trust Fund Program.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_

k. SDRS Election Ballot – This action is to elect a school board member to the South Dakota Retirement System board. We have no recommendation at this time.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_

1. First Reading of Student-Athlete Health Policy – We would like to introduce the attached document to consider as policy regarding the health of our student athletes and when they can return to the sport.

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_

- m. Executive Session
  - i. Personnel
  - ii. Negotiations

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_

13. Adjourn

Comments:

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Action: Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote Y \_\_\_\_, N \_\_\_\_



## Mcintosh, Shayne

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**From:** Brent Mannes [bmannes@aceinet.com]  
**Sent:** Friday, April 29, 2011 8:45 AM  
**To:** Mcintosh, Shayne  
**Subject:** Boiler replacement  
**Attachments:** Parkston Boiler Review 042911.pdf; ads for bids.doc

Hi Shayne,

I've attached the drawings for review. Please forward to Tom H., Chad S., and anyone else you'd like. As I mentioned on the phone, I'm putting the spec book together now. I'll get the front end and general requirement portions to you as soon as they're available.

I've also attached SDCL 5-18A-14, which deals with bid advertisement. To my knowledge, it's the applicable law. But if you become aware of something different, please let us know.

Here's a schedule of events I suggest. Please let me know if it'll work, or what might need to change.

April 29: ACEI sends drawings to Parkston for review.  
By May 4: ACEI sends spec to Parkston for review.  
By May 11: ACEI receives comments from Parkston.  
By May 17: Final drawings/specs available for bidding.  
May 19 & 26: Parkston advertises for bids.  
May 27: Pre-bid meeting at school.  
June 3: Bid opening.  
By June 7: Award contract for construction.  
By June 13: Give contractor notice to proceed.  
August 15: Substantial completion.

Give me a holler if there's anything you'd like to discuss. Jeff Renken said he'd get in touch with you (probably Monday) about the lighting.

Thanks!

Brent

Brent Mannes, PE  
Mechanical Engineer [bmannes@aceinet.com](mailto:bmannes@aceinet.com)  
Associated Consulting Engineering, Inc.  
340 S. Phillips Ave.  
Sioux Falls, SD 57104  
ph: (605) 335-3720  
fax: (605) 335-6220  
[www.aceinet.com](http://www.aceinet.com)

**SDCL 5-18A-14.** Public improvement contracts involving fifty thousand dollars or more--Supplies and services contracts involving twenty-five thousand dollars or more--Advertisement for bids or proposals. If the purchasing agency intends to enter into a contract for any public improvement that involves the expenditure of fifty thousand dollars or more, or a contract for the purchase of supplies or services, other than professional services, that involves the expenditure of twenty-five thousand dollars or more, the purchasing agency shall advertise for bids or proposals. The advertisement shall appear as a legal notice in the appointed legal newspaper. The advertisement shall be printed at least twice, with the first publication at least ten days before opening of bids or the deadline for the submission of proposals. The first publication shall be in each official newspaper of the purchasing agency, and the second publication may be in any legal newspaper of the state chosen by the purchasing agency. If the purchasing agency has no official newspaper, the first publication shall be made in a legal newspaper with general circulation in the jurisdiction of the purchasing agency to be selected by the purchasing agency. The advertisement shall state the time and place where the bids will be opened or the deadline for the submission of proposals. In each notice, the purchasing agency shall reserve the right to reject any or all bids or proposals.

**Source:** SL 2010, ch 31, § 15.



## School and Public Lands

Jarrold Johnson, State Land Commissioner

April 28, 2011

Shayne McIntosh  
Parkston 33-3  
102C S Chapman Dr  
Parkston SD 57366

*State  
Apportionment*

Dear Shayne McIntosh:

Pursuant to SDCL§ 5-10-34, please accept this update of the Common School Interest and Income Fund for the third quarter, ranging from January 1, 2011 to March 31, 2011. As of March 31, we held a balance of \$3,710,510.32 in the Income and Interest Fund.

We continue to monitor the current inflationary rates given the impact they will likely have on our 2012 K-12 apportionment. The March CPI increased by 0.5%, resulting in a fiscal year to-date rate of 3%.

As I mentioned in my October 30, 2010 letter, we are currently dealing with higher inflation and will continue to do so for the foreseeable future. Per the state constitution, we must adjust the permanent fund for inflation. This must come from the income received each year prior to the K-12 apportionment unless offset by realized capital gains. As a result, the possibility of a significantly reduced payment in 2012 still exists. However, recent increases in the stock market, if continued, offers the possibility of realized gains to cover part of the inflation adjustment.

As the 2010-2011 school year comes to a close, I thank you for your continued support of the Office of School & Public Lands and our stewardship of South Dakota schools and endowed institutions.

Sincerely,

Jarrold R. Johnson  
Commissioner of School & Public Lands

Parkston School Dist. 2011-2012			
North Route			
Preliminary			
AM			
TIME	PARENTS	PHONE	PM TIME
7:03	Hohn, Roger	928-3563	3:30 will call
7:07	Ripp, James	928-3291	3:34
7:12	Royston, Shane	928-3286	3:39
7:14	Holzbauer, Ryan	928-7509	3:41
7:18	Zwinger, Kevin	928-3201	3:45 will call
7:21	Oberembt, Todd	928-7524	3:48 will call
7:23	Maxwell, Mike	928-7626	3:50
7:30	Town of Dimock (Below)		3:56
7:34	Hohn, Mark	227-4600	4:01 770-4600
7:39	Carstens, Amy	227-4498	4:06 M-TH
7:43	Neugebauer, Marty	227-4257	4:10
7:45	Neugebauer, Bruce (Titze)	928-3931	4:12
7:46	Hohn, Doug	928-3945	4:14
8:00	Town Stop (Wellness Center)		3:24
8:06	School Arrival		
	Town of Dimock		
	Weber, Chad	928-3626	
	Norden, Eric	928-7126	
	Murtha, Kevin	928-3330	
	Herrold, Richard	928-3397	
PM Only	Weber, Pat	928-3820	
PM Only	Smithey, E. & Murthas	227-4430	

<b>Parkston School Dist. 2011-2012</b>		
<b>Northwest</b>		
<b>Preliminary</b>		
<b>AM</b>	<b>PARENTS</b>	<b>PHONE</b>
	7:05 Leave Parkston	
	7:12 Gregerson, Julie	928-7143
	7:17 Rumbolz, Randy	999-6144
	7:19 Schoenfelder, Ron	928-3162
	7:23 Bialas, Craig	928-7624
	7:26 Bialas, Kurt	928-7155
	7:30 Wegehaupt, Tom	928-3652
	7:33 Neugebauer, Eric	928-7119
	7:40 Moege, Dale	928-7332
	7:42 Bialas, Chad	928-3082
	7:52 Kummer, Kevin	928-3759
	7:55 Mann, Teresa	928-3334
	7:57 Town Stop (Walnut-Bismark)	
	8:05 School Arrival	
<b>PM</b>	3:27 Town Stop (Walnut-Bismark)	
	3:29 Mechtenberg, Leslie	928-3798
	3:30 Alley, Tim	928-3245
	3:32 Kummer, Kevin	928-3759
	3:33 Bowar, Travis	928-7976
	3:35 Gregerson, Julie	928-7143
	3:40 Rumbolz, Randy	999-6144
	3:41 Schoenfelder, Ron	928-3162
	3:45 Bialas, Craig	928-7634
	3:48 Bartelt, Jarren	928-4027
	3:50 Bialas, Kurt	928-7155
	3:54 Wegehaupt, Tom	928-3652
	3:57 Neugebauer, Eric	928-7119
	4:03 Moege, Dale	928-7332
	4:08 Bialas, Chad	928-3082
	4:09 Reichert, Steve	928-3638



Parkston School Dist. 2011-2012			
Preliminary			
South Route			
TIME	PARENTS	PHONE	
6:45	Leave Parkston		
7:00	Lee, VanZee	505-0777	
7:05	Friederich, Tom (Tripp Livestock)	935-6905	Mon-Thurs
7:18	Will, Mike	779-5461	
7:22	Kurtz, Robert	779-6511	
7:38	Lori Steinhauser	491-1408	Will Call
7:45	Horn, Kathy	928-3275	
7:52	Heisinger, Teah	928-3105	
8:01	Our Home		
8:04	School		
PM			
TIME	PARENTS	PHONE	
3:20	Our Home		
3:35	Horn, Kathy	928-3275	
3:40	Lori Steinhauser (Anna Cure)	491-1408	
3:48	Hoff, Alan	935-6309	999-6908
3:56	Tom Friedrich (Tripp Livestock)	935-6905	
4:14	Will, Mike	779-5461	
4:19	Kurtz, Robert	779-6511	

<b>Parkston School District 2011-2012</b>			
<b>Preliminary</b>			
<b>West Route</b>			
	<b>TIME</b>	<b>PARENTS</b>	<b>PHONE</b>
<b>AM</b>	<b>6:53</b>	Van Denbos, Lynn	770-3726
	<b>6:55</b>	Luikens, Jackie	928-3343
	<b>6:58</b>	Semmler, Tom	928-7667
	<b>7:01</b>	Stadlman, Duane	928-3784
	<b>7:05</b>	Leischner Matt	928-3277
	<b>7:11</b>	Fink, Travis	779-2020
	<b>7:14</b>	Wagner, Duane	779-2032
	<b>7:17</b>	Thuringer, Rick	928-3918
	<b>7:22</b>	Sommer, Tom	928-3211
	<b>7:34</b>	Buenning, Shannon	928-7360
	<b>7:46</b>	Horstman, Lee	928-3178
	<b>7:50</b>	Poleris, Tina	928-7662
	<b>7:53</b>	Mahoney, Jim	928-7177
	<b>7:55</b>	Weber, Joel	928-3914
	<b>8:00</b>	Town Stop - West Park	
	<b>8:05</b>	School Arrival	
<b>PM</b>	<b>3:24</b>	West Park	
	<b>3:26</b>	Mann, Teresa (motel)	
	<b>3:28</b>	Juhnke, Jason	
	<b>3:29</b>	Baumgart, Tyler	
	<b>3:29</b>	Wolf, Mike	928-7264
	<b>3:32</b>	Van Denbos, Lynn	770-3726
	<b>3:34</b>	Luikens, Jackie	928-3343
	<b>3:36</b>	Roth, Steve	928-3227
	<b>3:36</b>	Roth, Pat	928-3544
	<b>3:38</b>	Poleris, Tina	928-7662
	<b>3:42</b>	Semmler, Tom	928-7667
	<b>3:45</b>	Stadlman, Duane	928-3784
	<b>3:49</b>	Leischner, Tim	928-3277
	<b>3:54</b>	Fink, Travis	779-2020
	<b>3:56</b>	Wagner, Jody	779-2045
	<b>3:58</b>	Thuringer, Rick	928-3918
	<b>4:02</b>	Sommer, Tom	928-3211
	<b>4:14</b>	Buenning, Shannon	928-7360
	<b>4:26</b>	Horstman, Lee	928-3178
	<b>4:29</b>	Mahoney, Jim	928-7177
	<b>4:31</b>	Weber, Joel	928-3914



<b>Parkston School District 2011-2012</b>			
<b>Preliminary</b>			
<b>East Route</b>			
<b>TIME</b>	<b>PARENTS</b>	<b>PHONE</b>	
6:38	Leave Parkston		
7:03	Baumiller, Brad	928-3878	
7:24	Fanning, Jim	928-3942	will call
7:29	Herman, Dale	928-3512	
7:31	Berg, Bob	928-3121	
7:35	Schnabel, Kurt	928-3582	
7:36	Kost, LaMaure	928-3494	will call
7:38	Roth, David	928-3272	
7:41	Murtha, Chuck	928-3387	
7:49	Radke, Gail	928-3197	will call
7:55	Bietz, Tammy	928-3601	
8:02	Faith Lutheran		
8:04	Salem Lutheran		
8:07	School Arrival		
<b>TIME PM</b>	<b>PARENTS</b>	<b>PHONE</b>	
3:24	Salem Lutheran		
3:26	Faith Lutheran		
3:31	Bietz, Tammy	928-3601	
3:33	Reiff, Tom	928-7451	
3:35	Mattheis, Mike	928-7551	
3:37	Konrad, Lance	928-7618	
3:40	Radke, Gail	928-3197	will call
3:43	Darren Maltsburger	928-7239	
3:46	Murtha, Chuck	928-3387	
3:55	Baumiller, Brad	928-3878	
4:12	Fanning, Jim	928-3942	
4:17	Herman, Dale	928-3512	
4:18	Berg, Bob	928-3121	
4:21	Schnabel, Kurt	928-3582	
4:25	Meyer, Rich	928-7234	
4:26	Kost, LaMaure	928-3493	
4:29	Roth, David	928-3272	

# Parkston School District 33-3

## 2011 - 2012

AUGUST 2011						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			10 days

JANUARY 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				21 days

SEPTEMBER 2011						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	21 days

FEBRUARY 2012						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			20 days

OCTOBER 2011						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					21 days

MARCH 2012						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						20 days

NOVEMBER 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			18 days

APRIL 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					19 days

DECEMBER 2011						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	16 days

MAY 2012						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	9 days

### Parkston School District

08/19/2011 - 05/11/2012

Total School Days: 175  
School Day: 8:15 a.m. to 3:15 p.m.

Preschool Days:  
Morning Session 8:15 a.m. to 11:15 a.m.  
Afternoon Session 12:15 p.m. to 3:15 p.m.

Lunch: Elementary:  
K-2 10:50 - 11:20 a.m.  
3-6 11:50 - 12:20 p.m.  
MS/HS 30 minutes

School Days in Session
First/Last Day of School for Students
Professional Development Day
End of Nine Weeks
Parent/Teachers Conference
End of First Semester
Registration Days
No School Day - Vacation/Holidays
Early Dismissal

August 18	Inservice
August 19	1st Day of School
September 5	Vacation Day
October 18	End of 1 <sup>st</sup> Quarter
October 27	Parent Teacher Conf.
October 28	Vacation Day
November 11	Vacation Day
November 23-25	Thanksgiving Break
December 22	End of 2 <sup>nd</sup> Quarter
December 22	Early Dismissal
December 23-31	Winter Break
January 2	Winter Break
January 3	School Resumes
February 7	Parent Teacher Conf.
February 10	Vacation Day
February 24	Vacation Day
March 8	End of 3 <sup>rd</sup> Quarter
March 9	Vacation Day
March 16	Vacation Day
April 6	Vacation Day
April 9	Vacation Day
May 11	Last Day of School
May 12	Graduation for Class of 2012

First Quarter	-	44 days
Second Quarter	-	42 days
First Semester		86 Days
Third Quarter	-	47 days
Fourth Quarter	-	42 days
Second Semester		89 Days
		175 Days

5-4-11

Dear Mr. Monson,

Thank you for giving me the opportunity to work at Parkston Elementary. I have truly enjoyed my experience here. I will miss the the friendliness of staff, the smiling faces and hugs of the students. The past year has been wonderful, unfortunately for family reasons and other opportunities I will not be returning back.

Thank you,  
Tara Aluisi

April 26, 2011

Parkston School Board

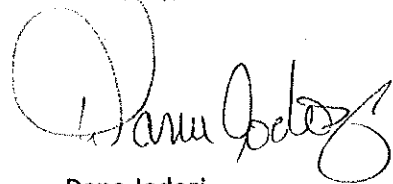
102C South Chapman Drive

Parkston, SD 57366

Parkston School Board Members:

It is with regret and anticipation that I submit this letter of resignation. I have decided to continue my career by accepting a teaching position at the Federal Prison Camp in Yankton. I have greatly enjoyed my year here at Parkston and all that I have learned teaching at Our Home. It was not an easy decision for me as this is a wonderful place to live, teach, and raise a family. I want to thank you all for letting me be a part of this district.

Sincerely,

A handwritten signature in cursive script that reads "Dana Jodozi". The signature is written in black ink and is positioned to the right of the word "Sincerely,".

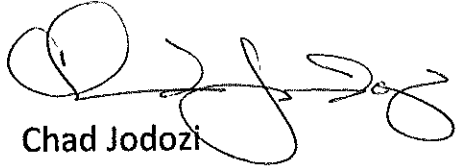
Dana Jodozi

April 15, 2011

Mr. McIntosh,

I would like to resign from my position as Assistant Wrestling coach. I enjoy being around our student/athletes and the other coaches, but I feel I continually miss out watching my three little boys grow. With your permission and the boards, I would like to continue coaching, but on a voluntary basis.

Thank you,

A handwritten signature in black ink, appearing to read "Chad Jodozi". The signature is stylized with a large initial "C" and "J".

Chad Jodozi

To: Mr. VanLaecken

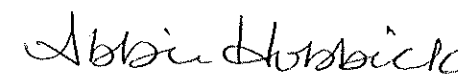
From: Abbie Hobbick

Date: April 17, 2011

Re: Volleyball

Please accept my resignation as assistant volleyball coach. I have accepted a teaching and coaching position at Freeman High School. Thank you for giving me the opportunity to coach—I really enjoyed it.

Sincerely,

A handwritten signature in cursive script that reads "Abbie Hobbick".

Abbie Hobbick

April 14, 2011

102 South Chapman Drive  
Parkston, South Dakota 57366

To Whom It May Concern:

I hereby resign of my position at Parkston Jr./ Sr. High School. I am grateful for the opportunities made possible while teaching here. Education has always been a large part of my life and career. I firmly believe the sayings that it takes a community to educate a child and am proud to have worked with the educators in this system.

I also believe that learning never ends. Continuing to learn and exploring new challenges will always be a part of my life. I wish my fellow educators the best as they continue to do the same with the challenges that lie ahead in education today.

Sincerely,



Janet Beyer-Proehl

Cc: Joe Kollmann  
Shayne McIntosh

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION**

**2011 OFFICIAL AMENDMENT BALLOT**

This ballot is to be returned in the self-addressed envelope. The deadline for the return of this ballot is June 17, 2011. In order to pass, a proposal must receive a 60% plurality. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

**AMENDMENT NO. 1**

Yes

No

**AMENDMENT NO. 2**

Yes

No

\_\_\_\_\_  
Name of Member School

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature (Superintendent or Principal)

\_\_\_\_\_  
Signature (School Board President)

**Unless there are TWO signatures, this ballot will be unacceptable and declared void.**

**BALLOTS DUE: JUNE 17, 2011**



**2011 CONSTITUTIONAL AMENDMENTS PROPOSALS**

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION PROPOSED  
AMENDMENTS TO THE CONSTITUTION AND BYLAWS.**

**PROPOSED AMENDMENT # 1:** (Proposed by SDHSAA Board of Directors)

**Constitution, Article VI, Section 2, Subsection D, page 2:**

Election of Board of Directors members shall in all cases be by ballot sent to all member high schools within ten days after the Annual Meeting. To be valid, ballots shall be presented to the Board of Education for official action to be attested to by the Board Chairman. The deadline for the return of ballots shall be set by the Board of Directors and shall be no earlier than **40 30 days** and no later than **50 35 days** after the date of the Annual Meeting of the Association.

**Rationale for:**

- 1) In cases where a nominee does not receive a majority of the votes cast and a runoff election must be held, the current time frame does not allow for a winner to be declared prior to the first meeting of the new school year.
- 2) With electronic communication, member schools can be informed who the candidates are for each position and for each member school to place the ballot on the May school board meeting agenda for board action.

**PROPOSED AMENDMENT # 2:** (Proposed by SDHSAA Board of Directors)

**SECTION 4. BASIC PLANS FOR CONTESTS LEADING TO STATE CHAMPIONSHIPS.** The basic plans for dividing the schools into more than one class and providing tournaments and meets leading to state championships shall be determined by the association and may be amended by the same methods as used in amending other By-Laws. The basic plans shall be published by the Board of Directors in appropriate bulletins and copies sent to all member schools. These bulletins shall include, in addition to the details of the basic plans, the supplementary rules and regulations of the Board of Directors for implementing the basic plans.

When dividing the membership into classes for the purpose of competition, the Board of Directors shall use Average Daily Membership figures based upon the ADM in grades 9, 10 and 11. A copy of the enrollment data will be filed by the member schools with the Executive Director of the South Dakota High School Activities Association on or before the 15th day of January each year. Reclassification for all sports or fine arts activities shall be done at the same time so that the two-year periods are concurrent for all activities.

In the years of reclassification the Executive Director will take the ADM on January 15th and formulate plans of alignments and disseminate to the membership on or before the ~~1st day of March~~ **15<sup>th</sup> day of February** to receive input into the staff alignment plans. The Board of Directors will make its final decision at the regular meeting held in ~~April~~ **February/March**. In the years that end in 3, 5, 7 and 9 the plans will be addressing minimum change and equal

numbers, provided the classification formula remains unchanged and in the year that ends in 1 the plans will address geography and equal numbers.

For ~~sports~~ activities in which there is no basic plan included in these Bylaws, the Board of Directors shall have authority to set up classifications and make assignment of schools to districts, sections or regions as it deems necessary.

**Rationale for:**

- 1) Member schools are requesting reclassification and alignment proposals at the earliest convenience so district/region sites can be secured and officials hired.
- 2) The earlier date gives member schools six weeks additional lead time to formulate schedules for the upcoming school year and assists with budget preparation.

**Rationale against:**

- 1) The athletic/activities directors would not have the opportunity to discuss the SDHSAA staff proposals during their SDIAAA Spring Conference which is held during the last week of March.

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION**

**2011 OFFICIAL ELECTION BALLOT**

**DIVISION III REPRESENTATIVE POSITION**

**TERM: JULY 1, 2011 TO JUNE 30, 2016**

The nominees are currently serving superintendents. The Division III group includes those schools with a 2008-2009 ADM of 201.270 and below. This would include those schools from Dakota Valley High School with an ADM of 201.270 to Shalom Christian High School with an ADM of .008. Pursuant to Article VI, Section 2, all members of the Association shall receive a ballot for this election.

The ballot is to be returned in a self-addressed envelope. The deadline for the return of this ballot is June 17, 2011.

***VOTE FOR ONE***

- Bo Beck, Eureka High School
- Keith Fodness, Castlewood High School
- Keven Morehart, Philip High School
- Mike Ruth, Miller High School

\_\_\_\_\_  
Name of Member School

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature (Superintendent or Principal)

\_\_\_\_\_  
Signature (School Board President)

**Unless there are TWO signatures, this ballot will be unacceptable and declared void.**

**BALLOTS DUE: JUNE 17, 2011**

### **Bo Beck**

Bo Beck is presently the Superintendent, K-12 Principal, Special Education Director, and Activities Director of the Eureka School District and the Athletic Director of the Eureka/Bowdle sports cooperative. Bo received both his Bachelor's Degree and Master's Degree from South Dakota State University and his Educational Specialist Degree from the University of Sioux Falls. He has 15 years of experience in the field of education and administration. Bo began his career in education at Leola High School where he was a classroom teacher and basketball/track coach. He spent six years at the Midland School District as CEO, principal, classroom teacher, and basketball/football coach and has spent the last seven years employed by the Eureka School District.

Bo believes that both fine arts and athletic activities play an important role in the development of our youth in South Dakota. It is a proven fact that students are more successful in life if they have participated in fine arts and/or athletic activities while in high school. The lessons learned on a playing field or at practice, participating in a concert, becoming involved in student council, or even traveling to/from events help to develop our students into tomorrow's leaders. Combine this involvement in activities with excellent classroom instruction and we have produced well-rounded and sound individuals that will be successful in life. With this goal in mind, Bo would like to use his experience and involvement with the SDHSAA and become the next member of the SDHSAA Board of Directors – Thank You!

### **Keith Fodness**

Keith Fodness has been a teacher, coach, and administrator in Castlewood, SD for 22 years. Keith graduated from Huron (SD) High School in 1981, Central Michigan University in 1988 (BS), South Dakota State University in 2001 (M. Ed.), and the University of Sioux Falls in 2006 (Ed. S.). Keith taught and coached for 13 years in Castlewood and has been 7-12 Principal/AD for the past 9 years and 7-12 Principal/AD/Superintendent for the past 8 years. Keith was chosen as the Region 2 assistant coach of the year in boys basketball 2 times and Region 2 head coach of the year for girls basketball. Keith has served as chairman for several District and Region basketball tournaments and as a Region director for the South Dakota High School Athletic Directors Association. Keith is an active member of the principal's and superintendent's state organizations as well. Keith and his wife Ruth have two children, Alex who attends South Dakota State University, and Grant who is a sophomore at Castlewood High School.

**Keven Morehart**

I have been the Superintendent / Elementary Principal in Philip for the past 6 years and in education for 19 years. During that time the District has received the title of "Distinguished District" 4 out of 5 years. My wife is a Kindergarten teacher along with being the Special Education Director. We have three school age children, two who are in school and one who will start kindergarten next year. I am also the Head Football Coach and Assistant Wrestling Coach along with duties that involve driving school bus throughout the year.

I am active in the church and have driven bus for 60 plus students who attend the annual all-denomination bible school in the summer. I have talked at numerous civic events and area athletic banquets. Presently, I am the Region 4 Director for the South Dakota High School Football Coaches Association and member of the South Dakota Superintendent Advisory Council. I am a US Navy veteran, where I was Sailor of the Year and received numerous awards.

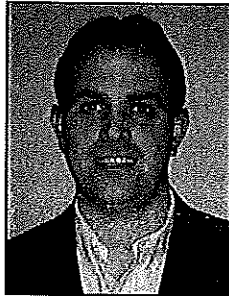
**Mike Ruth**

Mike Ruth has been in the field of education for 23 years, teaching at Midland and Hoven and administering at Doland, Highmore, and Miller. Mike has served as an athletic coach, an advisor of various activities, an athletic director, a principal, and a superintendent. In addition, Mike has served on committees such as Teacher Placement Advisory Council, South Dakota Coalition of Schools, Extraordinary Cost Fund Board, SDHSAA basketball advisory board, and Superintendent Evaluation Committee. These various capacities provide him with excellent insight into the many facets of the SDHSAA and its mission. As a member of the SDHSAA Board of Directors, Mike would work diligently to ensure the continued success of the organization that will serve his three children; Kaiser 8, Tyson 7, and Cameron 5.

**Candidate Biographies**

**SCHOOL BOARDS**

*To fill unexpired term ending June 30, 2012*



**Eric Christensen** — I have been a member of the Mitchell School Board for the past 5 years. I hold a Bachelor's degree in Business Administration and Finance, and I have been a finance and operations executive for the past 10+ years for companies in Mitchell and Huron. I am currently the VP – Finance and Administration with Trussbilt in Huron, SD, and we employ more than 150 people companywide. I have designed, developed and overseen several benefit and retirement plans over my career including those here at Trussbilt, where I currently serve as the Trustee for their retirement plan. I feel that I can use my experience to benefit our SD Retirement System including those people that work for us in our districts (teachers, administrators and support staff) plus those other members of SDRS. My wife, Amy, is a teacher in the Mitchell School District, so the future of the retirement system hits right at home too. I believe my background in finance and on retirement benefits and plans plus my personal vested interest in the SDRS, would make me an excellent Trustee for SDRS, and I ask for your support and vote in June.



**Dave Merrill, Incumbent** — Retired as State Supervisor of Trade and Industrial Education Division of Vocational Education with the South Dakota Department of Education. I was in that position for 28 years. I was a teacher at Aberdeen Central High School for eight years and a teacher at the South Dakota State Training School in Plankinton for six years. I have an Associate Degree in Electronics and a B.S. Degree from Southern State Teachers College. I have a M.S. Degree from Colorado State University and additional graduate work from S.D.S.U. and Northern State College. I was a member of the SDRS Board of Trustees for 20 years, a member of South Dakota State Employees Organization and a past board member of the Pierre Economic Development Cooperation.



**Mike Popham** — I am looking for your support to be on the South Dakota Retirement System Board of Trustees. I was raised in the Hayti Area and graduated from Hamlin High School. I am on my third term with the Hamlin School Board. I would appreciate your vote for this position.

**School Board Election Returns**

YEAR	BALLOTS MAILED	BALLOTS RECEIVED	BALLOTS NOT COUNTED
2008, 2004	<i>No Race</i>		
2002	170	48 (29%)	1
2000	176	60 (35%)	1
1996	216	68 (31%)	5
1992	<i>No Race</i>		
1990	189	103 (54%)	14

## Parkston School District – Student-athlete Health

For the protection of student athletes, if a student suffers a substantial physical injury and/or concussion or concussion symptoms, the student shall not be permitted to participate in an athletic activity until he or she is cleared for participation in the activity by a physician licensed by the South Dakota Board of Medical and Osteopathic Examiners (or similar out-of-state licensing body if the physician isn't located in South Dakota), or a physician's assistant. The clearance by the physician must be in writing on the following form and **must** refer to the physical injury for which the student was barred from participation, and **must** refer to the athletic activity for which the student is being cleared for participation. For purposes of this provision, a substantial physical injury includes all concussions and/or concussion symptoms, all fractures, and any other physical injury that in the opinion of school administration should be evaluated by a physician prior to resuming participation in the school activity. This provision shall not be construed to prevent licensed chiropractors from conducting necessary sports participation physicals which are required by the SD High School Activities Association.

In addition to the above guidelines district high schools will abide by the rules and bylaws of the South Dakota High School Activities Association (SDHSAA). Membership in the SDHSAA will be renewed annually by approval of the Board.

## RETURN TO COMPETITION FORM

This form is to be used after an athlete is removed from and not returned to competition after exhibiting a substantial physical injury and/or concussion symptoms. The athlete will not be returned to play until written authorization is obtained from an appropriate health care professional and the parent/guardians.

Appropriate health care professional shall be determined by the school district. This form shall be kept on file at the school and need not be forwarded to the SDHSAA Office.

Athlete: \_\_\_\_\_ School: \_\_\_\_\_ Grade: \_\_\_\_\_

Sport: \_\_\_\_\_ Date of injury: \_\_\_\_\_

### REASON FOR ATHLETE'S INCAPACITY

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### Guidelines for Returning to an Activity after a Concussion

Note: Each step should be completed with no concussion symptoms before proceeding to the next step.

1. No activity, complete rest with no symptoms.
2. Light exercises: walking or stationary cycling with no symptoms.
3. Sport specific activity without body contact and no symptoms.
4. Practice without body contact and no symptoms. Resume resistance training.
5. Practice with body contact and no symptoms.
6. Return to game play with no symptoms.

Note:

1. If symptoms return at any time during the rehabilitation process, wait until asymptomatic for 1 full day, then re-start at the previous step.
2. Never return to competition with symptoms.
3. Do not use "smelling salts".
4. **When in doubt, sit them out.**

### HEALTH CARE PROFESSIONAL'S ACTION

I have examined the named student-athlete following this episode and determined the following:

\_\_\_\_\_ Permission is granted for the athlete to return to competition in the sport of \_\_\_\_\_  
\_\_\_\_\_ Permission is not granted for the athlete to return to competition

COMMENT: \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_ Date: \_\_\_\_\_  
Health Care Professional

\_\_\_\_\_ Date: \_\_\_\_\_  
Parent/Guardian

\_\_\_\_\_ Date: \_\_\_\_\_  
School Administrator



**GENERAL FUND BUDGET**

**FY2012**

**GENERAL FUND REVENUES**

Estimated Use of Reserves 355,842.00

**(1000) REVENUE FOR LOCAL SOURCES**

10 1110 010	Ad Valorem Tax Levied by LEA (Previous Year)		404,668.00
10 1110 011	Ad Valorem Tax Levied by LEA (Current Year)		415,420.00
10 1110 111	Taxes - Trailer House		2,000.00
10 1120	Prior Years Tax Levied by LEA		5,000.00
10 1140	Gross Receipts Tax		135,000.00
10 1190	Penalties and Interest on Tax		3,500.00
10 1312	Tuition - Other LEA		45,000.00
10 1331	Driver's Education Fees		6,000.00
10 1331 001	Tuition - Preschool		10,000.00
10 1510	Interest Earned		15,000.00
10 1710	Total Admissions		35,250.00
10 1710 411	Admissions - FOOTBALL	10,750.00	
10 1710 413	Admissions - BOYS BASKETBALL	11,500.00	
10 1710 414	Admissions - WRESTLING	2,000.00	
10 1710 418	Admissions - VOLLEYBALL	4,000.00	
10 1710 423	Admissions - GIRLS BASKETBALL	7,000.00	
10 1710 498	Activity Tickets - STUDENT		4,000.00
10 1710 499	Activity Tickets - ADULT		6,500.00
10 1790 402	Annual Sales		4,000.00
10 1920 402	Advertisements - Annual		2,000.00
10 1910	Rentals		5,000.00
10 1920	Principal Salary Reimbursement		56,050.00
10 1973	Medicaid		25,000.00
10 1990	Miscellaneous Revenue		5,000.00
<b>TOTAL REVENUE FROM LOCAL SOURCES</b>			<b>1,184,388.00</b>

**(2000) REVENUE FROM INTERMEDIATE SOURCES**

10 2110	County Apportionment		25,000.00
<b>TOTAL REVENUE FROM INTERMEDIATE SOURCES</b>			<b>25,000.00</b>

**(3000) REVENUE FROM STATE SOURCES**

10 3111	State Aid		1,777,708.00
10 3111	State Aid One Time Money		56,262.00
10 3112	State Apportionment		20,000.00
10 3114	Bank Franchise Tax		25,000.00
10 3320	Tuition - Our Home (Auxiliary Placement)		50,000.00
<b>TOTAL REVENUE FROM STATE SOURCES</b>			<b>1,928,970.00</b>

**(4000) REVENUE FROM FEDERAL SOURCES**

10 4156	Title II - Part D		
10 4157	Title V - Part A		
10 4158	Title I		164,375.00
10 4158 293	Title I - Our Home		45,015.00
10 4159	Title II Part A		
10 4159 317	Title II Class Size Reduction		25,514.00
10 4176	Title IV - Drug Grant		3,896.00
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>			<b>238,800.00</b>

**GENERAL FUND BUDGET**

**FY2012**

**TOTAL BUDGETED REVENUE GENERAL FUND**

**3,377,158.00**

**GENERAL FUND BUDGET**

**FY2012**

<b>INSTRUCTIONAL SERVICES</b>		<b>FY2012</b>	<b>FY2011</b>	<b>FY2010</b>	<b>FY2009</b>	<b>FY2008</b>
<b>1111 Elementary</b>						
<b>001 Elementary Program</b>						
10 1111 001 110	Regular Salaries	498,955.00	577,035.00	579,947.00	597,475.00	569,717.00
10 1111 001 110 110	Summer Reading	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
10 1111 001 110 115	Inservice	0.00	0.00	0.00	6,828.00	9,767.00
10 1111 001 111	Aides	38,609.00	21,302.00	15,860.00	15,512.00	14,910.00
10 1111 001 120	Substitutes	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10 1111 001 140	Incentive	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
	<b>Total 100</b>	<b>552,414.00</b>	<b>613,187.00</b>	<b>610,657.00</b>	<b>634,665.00</b>	<b>609,244.00</b>
10 1111 001 210	O.A.S.I.	42,260.00	46,913.00	46,719.00	48,556.00	46,611.00
10 1111 001 220	Retirement	32,545.00	36,299.00	36,147.00	37,696.00	36,171.00
10 1111 001 230	Insurance	67,680.00	94,253.00	82,121.00	74,690.00	74,355.00
10 1111 001 230	Insurance Aides	13,440.00	6,000.00	5,640.00	5,280.00	5,280.00
10 1111 001 240	Workman's Comp	2,873.00	3,189.00	3,175.00	3,300.00	3,168.00
10 1111 001 260	LTD Insurance	500.00	127.00	1,019.50	943.00	894.00
10 1111 001 270	Annuity	1,200.00	1,800.00	1,800.00	3,600.00	3,600.00
	<b>Total 200</b>	<b>160,498.00</b>	<b>188,581.00</b>	<b>176,621.50</b>	<b>174,065.00</b>	<b>170,079.00</b>
10 1111 001 315	Registration	1,000.00	988.00	3,373.00	0.00	0.00
10 1111 001 319	Professional Development	1,500.00	0.00	0.00	0.00	0.00
10 1111 001 319 322	Computer Repair	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
10 1111 001 323	Repair & Main. of Copier	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
10 1111 001 331	Travel - Bus	1,256.00	1,489.00	1,559.00	1,350.00	1,196.00
10 1111 001 334	Travel	442.00	1,003.00	1,967.00	4,698.00	3,670.00
10 1111 001 340	Internet Service	200.00	200.00	200.00	200.00	200.00
10 1111 001 341	Postage	3,000.00	3,000.00	3,000.00	2,500.00	2,500.00
	<b>Total 300</b>	<b>10,898.00</b>	<b>10,180.00</b>	<b>13,599.00</b>	<b>12,248.00</b>	<b>11,066.00</b>
10 1111 001 410	Supplies	11,328.00	17,128.00	10,052.00	17,663.00	17,379.00
10 1111 001 410 419	Supply Room	6,900.00	6,000.00	6,000.00	7,500.00	7,500.00
10 1111 001 410 490	Miscellaneous Supplies	748.00	2,185.00	2,070.00	700.00	1,000.00
10 1111 001 410 540	Technology Supplies	4,025.00	3,500.00	3,000.00	5,500.00	5,500.00
10 1111 001 420	Textbooks	0.00	45,164.00	50,349.00	29,102.00	2,791.00
10 1111 001 420 491	Software	0.00	0.00	0.00	0.00	1,000.00
	<b>Total 400</b>	<b>23,001.00</b>	<b>73,977.00</b>	<b>71,471.00</b>	<b>60,465.00</b>	<b>35,170.00</b>
10 1111 001 310 690	Indirect Cost					
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ELEMENTARY PROGRAM</b>		<b>746,811.00</b>	<b>885,925.00</b>	<b>872,348.50</b>	<b>881,443.00</b>	<b>825,559.00</b>
<b>002 Begindergarden Program</b>						
10 1111 002 110	Regular Salaries	36,190.00	36,190.00	35,100.00	34,310.00	24,240.00
10 1111 002 110 115	Inservice	0.00	0.00	0.00	392.00	416.00
10 1111 002 111	Aides	16,035.00	15,811.00	15,503.00	14,269.00	6,861.00
10 1111 002 120	Substitutes	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00
	<b>Total 100</b>	<b>53,725.00</b>	<b>53,501.00</b>	<b>52,103.00</b>	<b>50,471.00</b>	<b>32,517.00</b>

**GENERAL FUND BUDGET**

**FY2012**

10 1111 002 210	O.A.S.I.	4,110.00	4,093.00	3,986.00	3,861.00	2,488.00
10 1111 002 220	Retirement	3,134.00	3,120.00	3,036.00	2,938.00	1,891.00
10 1111 002 230	Insurance	6,000.00	6,000.00	5,518.00	5,280.00	3,848.00
10 1111 002 230	Insurance - Aide	0.00	0.00	0.00	0.00	0.00
10 1111 002 240	Workman's Comp	279.00	278.00	271.00	262.00	169.00
10 1111 001 260	LTD Insurance	0.00	0.00	122.00	119.00	112.00
10 1111 002 270	Annuity	0.00	0.00	0.00	0.00	0.00
10 1111 002 270	Annuity - Aide	1,200.00	1,200.00	1,200.00	1,200.00	600.00
	<b>Total 200</b>	<b>14,723.00</b>	<b>14,691.00</b>	<b>14,133.00</b>	<b>13,660.00</b>	<b>9,108.00</b>
10 1111 002 315	Registrations	200.00				
10 1111 002 331	Travel - Bus	0.00	0.00	0.00	0.00	0.00
10 1111 002 334	Travel	75.00	70.00	0.00	325.00	210.00
	<b>Total 300</b>	<b>275.00</b>	<b>70.00</b>	<b>0.00</b>	<b>325.00</b>	<b>210.00</b>
10 1111 002 410	Supplies	1,575.00	1,551.00	903.00	380.00	448.00
10 1111 002 410 410	Snack Supplies	1,500.00	1,500.00	1,500.00	1,224.00	1,224.00
10 1111 002 410 490	Miscellaneous Supplies	58.00	200.00	300.00	50.00	302.00
10 1111 002 420	Textbooks	0.00	0.00	0.00	0.00	0.00
10 1111 002 420 491	Software	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	<b>3,133.00</b>	<b>3,251.00</b>	<b>2,703.00</b>	<b>1,654.00</b>	<b>1,974.00</b>
<b>TOTAL BEGINDERGARDEN PROGRAM</b>		<b>71,856.00</b>	<b>71,513.00</b>	<b>68,939.00</b>	<b>66,110.00</b>	<b>43,809.00</b>
<b>004 New Elm Colony Program</b>						
10 1111 004 110	Regular Salaries	78,950.00	78,950.00	76,390.00	75,390.00	70,510.00
10 1111 004 110 115	Inservice	0.00	0.00	0.00	862.00	1,209.00
10 1111 004 111	Aides	6,194.00	6,427.00	5,989.00	5,855.00	5,361.00
10 1111 004 120	Substitutes	500.00	500.00	500.00	500.00	500.00
10 1111 004 140 110	Incentive	150.00	150.00	150.00	150.00	150.00
	<b>Total 100</b>	<b>85,794.00</b>	<b>86,027.00</b>	<b>83,029.00</b>	<b>82,757.00</b>	<b>77,730.00</b>
10 1111 004 210	O.A.S.I.	6,563.00	6,581.00	6,352.00	6,331.00	5,946.00
10 1111 004 220	Retirement	5,118.00	5,132.00	4,952.00	4,935.00	4,634.00
10 1111 004 230	Insurance	13,080.00	12,540.00	11,682.00	10,964.00	10,970.00
10 1111 004 230	Insurance - Aide	3,720.00	3,720.00	3,540.00	3,360.00	3,360.00
10 1111 004 240	Workman's Comp	446.00	447.00	432.00	430.00	404.00
10 1111 004 260	LTD Insurance	0.00	0.00	138.00	136.00	130.00
10 1111 004 270	Annuity	0.00	0.00	0.00	0.00	0.00
	<b>Total 200</b>	<b>28,927.00</b>	<b>28,420.00</b>	<b>27,096.00</b>	<b>26,156.00</b>	<b>25,444.00</b>
10 1111 004 315	Registrations	100.00				
10 1111 004 331	Travel - Bus	0.00	0.00	0.00	0.00	0.00
10 1111 004 334	Travel	2,010.00	254.00	2,207.00	2,819.00	2,638.00
10 1111 004 340	Internet Service	750.00	750.00	750.00	750.00	750.00
	<b>Total 300</b>	<b>2,860.00</b>	<b>1,004.00</b>	<b>2,957.00</b>	<b>3,569.00</b>	<b>3,388.00</b>
10 1111 004 410	Supplies	1,513.00	2,949.00	2,337.00	3,557.00	2,153.00
10 1111 004 410 490	Miscellaneous Supplies	115.00	115.00	230.00	200.00	150.00
10 1111 004 420	Textbooks	0.00	1,541.00	1,975.00	1,259.00	1,112.00

**GENERAL FUND BUDGET**

**FY2012**

10 1111 004 420 491	Software	610.00	343.00	115.00	668.00	72.00
<b>Total 400</b>		2,238.00	4,948.00	4,657.00	5,684.00	3,487.00
<b>TOTAL NEW ELM COLONY PROGRAM</b>		<b>119,819.00</b>	<b>120,399.00</b>	<b>117,739.00</b>	<b>118,166.00</b>	<b>110,049.00</b>
<b>014 Old Elm Colony Program</b>						
10 1111 014 110	Regular Salaries	78,380.00	78,380.00	76,780.00	75,780.00	72,380.00
10 1111 014 110 115	Inservice	0.00	0.00	0.00	866.00	1,241.00
10 1111 014 111	Aides	0.00	0.00	0.00	0.00	0.00
10 1111 014 120	Substitutes	750.00	750.00	750.00	750.00	750.00
10 1111 014 140 110	Incentive	300.00	300.00	300.00	300.00	300.00
<b>Total 100</b>		79,430.00	79,430.00	77,830.00	77,696.00	74,671.00
10 1111 014 210	O.A.S.I.	6,076.00	6,076.00	5,954.00	5,944.00	5,712.00
10 1111 014 220	Retirement	4,721.00	4,721.00	4,625.00	4,617.00	4,435.00
10 1111 014 230	Insurance	12,540.00	12,540.00	11,820.00	11,100.00	11,100.00
10 1111 014 230	Insurance - Aide	0.00	0.00	0.00	0.00	0.00
10 1111 014 240	Workman's Comp	413.00	413.00	405.00	404.00	388.00
10 1111 014 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
10 1111 014 270	Annuity	0.00	0.00	0.00	0.00	0.00
<b>Total 200</b>		23,750.00	23,750.00	22,804.00	22,065.00	21,635.00
10 1111 014 315	Registrations	0.00				
10 1111 014 331	Travel - Bus	912.00	750.00	0.00	0.00	400.00
10 1111 014 334	Travel	2,072.00	2,396.00	2,336.00	2,424.00	2,409.00
10 1111 014 340	Internet Service	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>Total 300</b>		4,184.00	4,346.00	3,536.00	3,624.00	4,009.00
10 1111 014 410	Supplies	2,093.00	3,166.00	3,538.00	1,815.00	2,572.00
10 1111 014 410 490	Miscellaneous Supplies	115.00	115.00	230.00	200.00	150.00
10 1111 014 420	Textbooks	0.00	84.00	711.00	1,041.00	810.00
10 1111 014 420 491	Software	0.00	0.00	0.00	338.00	380.00
<b>Total 400</b>		2,208.00	3,365.00	4,479.00	3,394.00	3,912.00
<b>TOTAL OLD ELM COLONY PROGRAM</b>		<b>109,572.00</b>	<b>110,891.00</b>	<b>108,649.00</b>	<b>106,779.00</b>	<b>104,227.00</b>
<b>10 1111 Elementary Art Program</b>						
10 1111 005 110	Regular Salaries	16,325.00	16,325.00	15,780.00	15,385.00	14,390.00
10 1111 005 110 115	Inservice	0.00	0.00	0.00	176.00	247.00
10 1111 005 111	Aides	0.00	0.00	0.00	0.00	0.00
10 1111 005 120	Substitutes	340.00	340.00	340.00	340.00	340.00
10 1111 005 140 110	Incentive	0.00	0.00	0.00	0.00	0.00
<b>Total 100</b>		16,665.00	16,665.00	16,120.00	15,901.00	14,977.00
10 1111 005 210	O.A.S.I.	1,275.00	1,275.00	1,233.00	1,216.00	1,146.00
10 1111 005 220	Retirement	980.00	980.00	947.00	934.00	878.00
10 1111 005 230	Insurance	3,720.00	3,720.00	3,540.00	2,586.00	3,310.00
10 1111 005 230	WORKMAN'S COMP	87.00	87.00	84.00	83.00	78.00
10 1111 005 240	LTD Insurance	0.00	0.00	0.00	55.00	50.00
10 1111 005 260	Annuity	0.00	0.00	0.00	0.00	0.00

**GENERAL FUND BUDGET**

**FY2012**

	<b>Total 200</b>	6,062.00	6,062.00	5,804.00	4,874.00	5,462.00
10 1111 005 331	Travel - Bus	0.00	0.00	0.00	0.00	0.00
10 1111 005 334	Travel	0.00	0.00	0.00	0.00	0.00
	<b>Total 300</b>	0.00	0.00	0.00	0.00	0.00
10 1111 005 410	Supplies	1,300.00	925.00	924.00	1,215.00	390.00
10 1111 005 410 490	Miscellaneous Supplies	58.00	50.00	100.00	125.00	250.00
10 1111 005 420	Textbooks	0.00	0.00	0.00	0.00	0.00
10 1111 005 420 491	Software	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	1,358.00	975.00	1,024.00	1,340.00	640.00
<b>TOTAL ELEMENTARY ART PROGRAM</b>		24,085.00	23,702.00	22,948.00	22,115.00	21,079.00
<b>008 Elementary Music Program</b>						
10 1111 008 110	Regular Salaries	29,700.00	29,700.00	30,380.00	29,590.00	27,600.00
10 1111 008 110 115	Inservice	0.00	0.00	0.00	338.00	473.00
10 1111 008 120	Substitutes	340.00	340.00	340.00	340.00	340.00
	<b>Total 100</b>	30,040.00	30,040.00	30,720.00	30,268.00	28,413.00
10 1111 008 210	O.A.S.I.	2,298.00	2,298.00	2,350.00	2,316.00	2,174.00
10 1111 008 220	Retirement	1,782.00	1,782.00	1,823.00	1,796.00	1,684.00
10 1111 008 230	Insurance	6,000.00	6,000.00	5,640.00	6,720.00	5,820.00
10 1111 008 240	Workman's Comp	156.00	156.00	160.00	157.00	148.00
10 1111 008 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
10 1111 008 270	Annuity	0.00	0.00	0.00	0.00	0.00
	<b>Total 200</b>	10,236.00	10,236.00	9,973.00	10,989.00	9,826.00
10 1111 008 331	Travel - Bus	500.00	0.00	0.00	420.00	300.00
10 1111 008 334	Travel	500.00	577.00	830.00	500.00	637.00
	<b>Total 300</b>	1,000.00	577.00	830.00	920.00	937.00
10 1111 008 410	Supplies	575.00	500.00	1,088.00	1,105.00	720.00
10 1111 008 410 490	Miscellaneous Supplies	58.00	50.00	100.00	100.00	1,500.00
10 1111 008 420	Textbooks	0.00	0.00	0.00	0.00	0.00
10 1111 008 420 491	Software	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	633.00	550.00	1,188.00	1,205.00	2,220.00
<b>TOTAL ELEMENTARY MUSIC PROGRAM</b>		41,909.00	41,403.00	42,711.00	43,382.00	41,396.00
<b>310 Elementary After School Program</b>						
10 1111 310 110 110	Regular Salaries	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	<b>Total 100</b>	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10 1111 310 210	OASI	230.00	230.00	230.00	230.00	230.00
10 1111 310 220	Retirement	180.00	180.00	180.00	180.00	180.00
10 1111 310 240	Workman's Comp	16.00	14.00	14.00	14.00	14.00
	<b>Total 200</b>	426.00	424.00	424.00	424.00	424.00
10 1111 310 690	Indirect Cost	68.00	68.00	68.00	68.00	60.00
	<b>Total 600</b>	68.00	68.00	68.00	68.00	60.00

**GENERAL FUND BUDGET**

**FY2012**

<b>TOTAL AFTER SCHOOL PROGRAM</b>		3,494.00	3,492.00	3,492.00	3,492.00	3,484.00
<b>317 Class-Size Reduction Program</b>						
10 1111 317 110	Regular Salaries	18,395.00	20,195.00	19,795.00	15,090.00	14,095.00
10 1111 317 110 111	Inservice	0.00	0.00	0.00	0.00	200.00
10 1111 317 110 115	X Days Salaries	0.00	0.00	0.00	172.00	242.00
	<b>Total 100</b>	18,395.00	20,195.00	19,795.00	15,262.00	14,537.00
10 1111 317 210	O.A.S.I.	1,407.00	1,545.00	1,514.00	1,168.00	1,112.00
10 1111 317 220	Retirement	1,104.00	1,212.00	1,188.00	916.00	872.00
10 1111 317 230	Insurance	3,720.00	600.00	600.00	2,640.00	2,640.00
10 1111 317 240	Workman's Comp	96.00	105.00	103.00	79.00	76.00
10 1111 317 260	LTD Insurance	0.00	0.00	69.00	53.00	49.00
	<b>Total 200</b>	6,327.00	3,462.00	3,474.00	4,856.00	4,749.00
10 1111 317 334	Travel					
	<b>Total 300</b>	0.00	0.00	0.00	0.00	0.00
10 1111 317 410	Supplies	0.00	0.00	0.00	0.00	0.00
10 1111 317 420	Textbooks	0.00	0.00	0.00	0.00	0.00
10 1111 317 420 491	Software	0.00	0.00	0.00	0.00	0.00
10 1111 317 490	Miscellaneous	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	0.00	0.00	0.00	0.00	0.00
10 1111 317 690	Indirect Cost	450.00	459.00	451.00	352.00	338.00
	<b>Total 600</b>	450.00	459.00	451.00	352.00	338.00
<b>TOTAL CLASS REDUCTION PROGRAM</b>		25,172.00	24,116.00	23,720.00	20,470.00	19,624.00
<b>TOTAL (1111) ELEMENTARY FUNCTION</b>		1,142,718.00	1,281,441.00	1,260,546.50	1,261,957.00	1,169,227.00

<b>1121 Junior High</b>						
<b>007 Junior High Program</b>						
10 1121 007 110	Regular Salaries	170,441.00	173,054.00			
10 1121 007 120	Substitutes	1,000.00	1,000.00			
10 1121 007 140	Incentive	0.00	0.00			
	<b>Total 100</b>	171,441.00	174,054.00	0.00	0.00	0.00
10 1121 007 210	O.A.S.I.	13,115.00	13,384.00			
10 1121 007 220	Retirement	10,226.00	11,246.00			
10 1121 007 230	Insurance	29,546.00	21,428.00			
10 1121 007 240	Workman's Comp	891.00	905.00			
10 1121 007 260	LTD Insurance	0.00	0.00			
10 1121 007 270	Annuity	0.00	0.00			
	<b>Total 200</b>	53,778.00	46,963.00	0.00	0.00	0.00
10 1121 007 315	Registrations	0.00	0.00			
10 1121 007 319 322	Computer Repair	0.00	0.00			
10 1121 007 323	Repair & Main of Copier	0.00	0.00			
10 1121 007 335	Travel - Bus	0.00	0.00			

**GENERAL FUND BUDGET**

**FY2012**

10 1121 007 334	Travel	0.00	0.00			
10 1121 007 340	Internet Service	0.00	0.00			
10 1121 007 341	Postage	0.00	0.00			
<b>Total 300</b>		0.00	0.00	0.00	0.00	0.00
10 1121 007 410	Supplies	0.00	0.00			
10 1121 007 410 419	Supply Room	0.00	0.00			
10 1121 007 420	Textbooks	0.00	0.00			
10 1121 007 420 491	Software	0.00	0.00			
10 1121 007 490	Other	0.00	0.00			
<b>Total 400</b>		0.00	0.00	0.00	0.00	0.00
<b>TOTAL JUNIOR HIGH PROGRAM</b>		225,219.00	221,017.00	0.00	0.00	0.00
<b>TOTAL (1121) JUNIOR HIGH FUNCTION</b>		225,219.00	221,017.00	0.00	0.00	0.00

<b>1131 Secondary</b>						
<b>003 Secondary Program</b>						
10 1131 003 110	Regular Salaries	410,412.00	440,061.00	609,541.00	627,819.00	648,115.00
10 1131 003 110 110	Detention	500.00	500.00	500.00	500.00	500.00
10 1131 003 111	Aides	5,190.00	5,123.00	19,119.00	13,955.00	12,720.00
10 1131 003 120	Substitutes	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
10 1131 003 140	Incentive	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00
<b>Total 100</b>		429,377.00	458,959.00	642,435.00	655,549.00	674,610.00
10 1131 003 210	O.A.S.I.	32,847.00	35,191.00	49,318.00	50,871.00	53,832.00
10 1131 003 220	Retirement	25,763.00	27,601.00	38,681.00	39,899.00	42,221.00
10 1131 003 230	Insurance	72,754.00	84,948.00	92,305.00	91,898.00	89,142.00
10 1131 003 230	Insurance - Aide	0.00				
10 1131 003 240	Workman's Comp	2,233.00	2,387.00	3,341.00	3,446.00	3,641.00
10 1131 003 260	LTD Insurance	0.00	0.00	538.50	532.00	764.00
10 1131 003 270	Annuity	0.00	1,090.00	2,290.00	2,290.00	3,490.00
<b>Total 200</b>		133,597.00	151,217.00	186,473.50	188,936.00	193,090.00
10 1131 003 315	Registrations	0.00	450.00	250.00	200.00	200.00
10 1131 003 319	Professional Development	0.00	0.00	0.00	0.00	0.00
10 1131 003 319 322	Computer Repair	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
10 1131 003 323	Repair & Main of Copier	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
10 1131 003 331	Travel - Bus	0.00	0.00	330.00	0.00	0.00
10 1131 003 334	Travel	0.00	334.00	1,495.00	286.00	593.00
10 1131 003 340	Internet Service	500.00	500.00	500.00	500.00	500.00
10 1131 003 341	Postage	4,000.00	4,000.00	4,000.00	3,500.00	3,500.00
10 1131 003 393	Distance Learning Fees	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Total 300</b>		13,000.00	13,784.00	15,075.00	12,986.00	13,293.00
10 1131 003 410	Supplies	7,975.00	8,773.00	8,093.00	7,347.00	12,068.00
10 1131 003 410 419	Supply Room	6,900.00	6,000.00	6,000.00	7,500.00	7,500.00
10 1131 003 410 490	Miscellaneous Supplies	575.00	1,725.00	1,150.00	120.00	425.00
10 1131 003 420	Books	0.00	20,897.00	24,383.00	18,499.00	14,909.00



**GENERAL FUND BUDGET**

**FY2012**

10 1131 003 420 491	Software	334.00	953.00	518.00	2,923.00	785.00
<b>Total 400</b>		15,784.00	38,348.00	40,144.00	36,389.00	35,687.00
<b>TOTAL SECONDARY PROGRAM</b>		591,758.00	662,308.00	884,127.50	893,860.00	916,680.00
<b>005 Secondary Art Program</b>						
10 1131 005 110	Regular Salaries	8,163.00	8,163.00	15,780.00	15,385.00	14,890.00
10 1131 005 110 115	Inservice	0.00	0.00	0.00	176.00	247.00
10 1131 005 120	Substitutes	500.00	500.00	500.00	500.00	500.00
<b>Total 100</b>		8,663.00	8,663.00	16,280.00	16,061.00	15,637.00
10 1131 005 210	O.A.S.I.	663.00	663.00	1,245.00	1,229.00	1,196.00
10 1131 005 220	Retirement	490.00	520.00	977.00	964.00	938.00
10 1131 005 230	Insurance	1,860.00	1,860.00	3,540.00	2,586.00	3,310.00
10 1131 005 240	Workman's Comp	45.00	45.00	85.00	84.00	81.00
10 1131 005 260	LTD Insurance	0.00	0.00	0.00	55.00	50.00
<b>Total 200</b>		3,058.00	3,088.00	5,847.00	4,918.00	5,575.00
10 1131 005 334	Travel	0.00	0.00	0.00	0.00	0.00
<b>Total 300</b>		0.00	0.00	0.00	0.00	0.00
10 1131 005 410	Supplies	1,300.00	925.00	925.00	1,215.00	390.00
10 1131 005 410 490	Miscellaneous Supplies	58.00	0.00	0.00	125.00	250.00
10 1131 005 420	Textbooks	0.00	0.00	0.00	0.00	0.00
10 1131 005 420 491	Software	0.00	0.00	0.00	0.00	0.00
<b>Total 400</b>		1,358.00	925.00	925.00	1,340.00	640.00
<b>TOTAL SECONDARY ART PROGRAM</b>		13,079.00	12,676.00	23,052.00	22,319.00	21,852.00
<b>013 FBLA Program</b>						
10 1131 013 315	Registrations	1,800.00				
10 1131 013 331	Travel - Bus	370.00	742.00	738.00	1,046.00	1,046.00
10 1131 013 334	Travel	2,000.00	3,900.00	1,860.00	3,131.00	3,081.00
<b>Total 300</b>		4,170.00	4,642.00	2,598.00	4,177.00	4,127.00
<b>TOTAL FBLA PROGRAM</b>		4,170.00	4,642.00	2,598.00	4,177.00	4,127.00
<b>023 FCCLA Program</b>						
10 1131 023 315	Registrations	2,400.00	2,000.00	2,100.00	0.00	4,805.00
10 1131 023 319	Professional Services	0.00	0.00	0.00	0.00	0.00
10 1131 023 331	Travel - Bus	825.00	474.00	451.00	1,442.00	1,353.00
10 1131 023 334	Travel	2,000.00	2,343.00	2,269.00	7,735.00	6,158.00
<b>Total 300</b>		5,225.00	4,817.00	4,820.00	9,177.00	12,316.00
10 1131 023 410	Supplies	1,788.00	1,676.00	1,761.00	175.00	175.00
10 1131 023 410 490	Miscellaneous Supplies	0.00	0.00	0.00	2,290.00	2,110.00
10 1131 023 420	Textbooks	0.00	0.00	0.00	0.00	0.00
10 1131 023 420 491	Software	0.00	0.00	0.00	0.00	0.00
<b>Total 400</b>		1,788.00	1,676.00	1,761.00	2,465.00	2,285.00
<b>TOTAL FCCLA PROGRAM</b>		7,013.00	6,493.00	6,581.00	11,642.00	14,601.00

**GENERAL FUND BUDGET**

**FY2012**

<b>033 Industrial Arts Program</b>						
10 1131 033 315	Registration	0.00	0.00	0.00	0.00	0.00
10 1131 033 334	Travel	0.00	0.00	0.00	0.00	0.00
	<b>Total 300</b>	0.00	0.00	0.00	0.00	0.00
10 1131 033 410	Supplies	1,737.00	1,810.00	1,618.00	0.00	184.00
10 1131 033 410 490	Miscellaneous Supplies	0.00	0.00	0.00	1,399.00	1,846.00
10 1131 033 420	Textbooks	0.00	0.00	0.00	0.00	0.00
10 1131 033 420 491	Software	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	1,737.00	1,810.00	1,618.00	1,399.00	2,030.00
<b>TOTAL INDUSTRIAL ARTS PROGRAM</b>		1,737.00	1,810.00	1,618.00	1,399.00	2,030.00
<b>TOTAL (1131) SECONDARY FUNCTION</b>		617,757.00	683,287.00	915,378.50	929,220.00	955,163.00
<b>1132 Other</b>						
<b>XXX Driver's Education Program</b>						
10 1132 003 110	Regular Salaries	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	<b>Total 100</b>	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
10 1132 003 210	OASI	306.00	306.00	306.00	306.00	306.00
10 1132 003 220	Retirement	240.00	240.00	240.00	240.00	240.00
10 1132 003 240	Workman's Comp	21.00	21.00	21.00	21.00	21.00
	<b>Total 200</b>	567.00	567.00	567.00	567.00	567.00
10 1132 003 334	Travel	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	<b>Total 300</b>	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
10 1132 003 410	Supplies	500.00	500.00	500.00	500.00	500.00
	<b>Total 400</b>	500.00	500.00	500.00	500.00	500.00
10 1132 003 651	Car Insurance	750.00	750.00	750.00	750.00	750.00
	<b>Total 600</b>	750.00	750.00	750.00	750.00	750.00
<b>TOTAL DRIVERS EDUCATION PROGRAM</b>		9,817.00	9,817.00	9,067.00	9,067.00	9,067.00
<b>TOTAL (1132) OTHER FUNCTION</b>		9,817.00	9,817.00	9,067.00	9,067.00	9,067.00
<b>1273 Title Program</b>						
<b>001 Elementary Title Program</b>						
10 1273 001 110	Regular Salaries	91,745.00	95,787.00	81,425.00	79,595.00	74,765.00
10 1273 001 110 115	In-Service Days	0.00	300.00	500.00	1,410.00	1,782.00
10 1273 001 111	Aides	7,275.00	0.00	7,033.00	6,497.00	6,247.00
10 1273 001 120	Substitutes	2,200.00	500.00	2,200.00	2,200.00	2,200.00
10 1273 001 140	Incentive	0.00	0.00	0.00	0.00	0.00
	<b>Total 100</b>	101,220.00	96,587.00	91,158.00	89,702.00	84,994.00
10 1273 001 210	O.A.S.I.	7,743.00	10,055.00	7,019.00	6,908.00	6,548.00
10 1273 001 220	Retirement	5,941.00	3,129.00	5,505.00	5,418.00	5,136.00

**GENERAL FUND BUDGET**

**FY2012**

10 1273 001 230	Insurance	16,710.00	9,270.00	14,143.00	13,355.00	14,010.00
10 1273 001 230	Insurance Aides	0.00	110.00	110.00	110.00	110.00
10 1273 001 240	Workman's Comp	526.00	271.00	474.00	466.00	442.00
10 1273 001 260	LTD Insurance	0.00	0.00	0.00	465.00	104.00
10 1273 001 270	Annuity	600.00	750.00	0.00	0.00	0.00
	<b>Total 200</b>	<b>31,520.00</b>	<b>23,585.00</b>	<b>27,251.00</b>	<b>26,722.00</b>	<b>26,350.00</b>
10 1273 001 315	Registrations	0.00	0.00			
10 1273 001 319	Program Improvement	0.00	9,700.00	12,500.00	0.00	7,083.00
10 1273 001 334	Travel	0.00	0.00	0.00	0.00	0.00
	<b>Total 300</b>	<b>0.00</b>	<b>9,700.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>7,083.00</b>
10 1273 001 410	Supplies	0.00	0.00	877.00	0.00	0.00
10 1273 001 420 491	Software	0.00	0.00	6,950.00	0.00	0.00
	<b>Total 400</b>	<b>0.00</b>	<b>0.00</b>	<b>7,827.00</b>	<b>0.00</b>	<b>0.00</b>
10 1273 001 540	Capital Acquisitions	0.00	0.00	23,800.00	0.00	0.00
	<b>Total 500</b>	<b>0.00</b>	<b>0.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>0.00</b>
10 1273 001 690	Indirect Cost	2,615.00	1,784.00	3,234.00	2,773.00	2,882.00
	<b>Total 600</b>	<b>2,615.00</b>	<b>1,784.00</b>	<b>3,234.00</b>	<b>2,773.00</b>	<b>2,882.00</b>
<b>TOTAL ELEMENTARY TITLE PROGRAM</b>		<b>135,355.00</b>	<b>131,656.00</b>	<b>165,770.00</b>	<b>119,197.00</b>	<b>121,309.00</b>

**003 Secondary Title Program**

10 1273 003 110	Regular Salaries	19,595.00	19,595.00	19,195.00	18,495.00	18,095.00
10 1273 003 110 115	In-Service Days	0.00	125.00	125.00	342.00	435.00
10 1273 003 111	Aides	0.00	0.00	0.00	0.00	0.00
10 1273 003 120	Substitutes	500.00	500.00	500.00	500.00	500.00
10 1273 003 140	Incentive	0.00	0.00	0.00	0.00	0.00
	<b>Total 100</b>	<b>20,095.00</b>	<b>20,220.00</b>	<b>19,820.00</b>	<b>19,337.00</b>	<b>19,030.00</b>
10 1273 003 210	O.A.S.I.	1,537.00	1,547.00	1,516.00	1,514.00	1,456.00
10 1273 003 220	Retirement	1,176.00	1,183.00	1,159.00	1,157.00	1,112.00
10 1273 003 230	Insurance	3,720.00	0.00	3,540.00	3,360.00	3,360.00
10 1273 003 230	Insurance Aides	0.00	0.00			
10 1273 003 240	Workman's Comp	104.00	105.00	103.00	103.00	99.00
10 1273 003 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
10 1273 003 270	Annuity	0.00	0.00	0.00	0.00	0.00
	<b>Total 200</b>	<b>6,537.00</b>	<b>2,835.00</b>	<b>6,318.00</b>	<b>6,134.00</b>	<b>6,027.00</b>
10 1273 003 315	Registrations	0.00	0.00	0.00	0.00	0.00
10 1273 003 319	Program Improvement	0.00	0.00	0.00	0.00	0.00
10 1273 003 334	Travel	0.00	0.00	0.00	0.00	0.00
	<b>Total 300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 1273 003 410	Supplies	0.00	0.00	1,206.00	0.00	0.00
10 1273 003 420 491	Software	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.00</b>	<b>0.00</b>	<b>0.00</b>
10 1273 003 540	Capital Acquisitions	0.00	0.00	0.00	0.00	0.00
	<b>Total 500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**GENERAL FUND BUDGET**

**FY2012**

10 1273 003 690	Indirect Cost	0.00	0.00	0.00	0.00	0.00
	<b>Total 600</b>	0.00	0.00	0.00	0.00	0.00
<b>TOTAL SECONDARY TITLE PROGRAM</b>		26,632.00	23,055.00	27,344.00	25,471.00	25,057.00
<b>293 Our Home Title Program</b>						
10 1273 293 110	Regular Salaries	36,790.00	36,790.00	39,159.00	38,896.00	36,694.00
10 1273 293 110 115	In-Service Days	0.00	200.00	200.00	645.00	829.00
10 1273 293 111	Aides	0.00	0.00	0.00	0.00	0.00
10 1273 293 120	Substitutes	250.00	250.00	250.00	250.00	250.00
10 1273 293 140	Incentive	0.00	0.00	0.00	0.00	0.00
	<b>Total 100</b>	37,040.00	37,240.00	39,609.00	39,791.00	37,773.00
10 1273 293 210	O.A.S.I.	2,834.00	2,849.00	3,030.00	3,044.00	2,890.00
10 1273 293 220	Retirement	2,207.00	2,306.00	2,458.00	2,468.00	2,347.00
10 1273 293 230	Insurance	0.00	0.00	0.00	0.00	0.00
10 1273 293 230	Insurance Aides	0.00	0.00	0.00	0.00	0.00
10 1273 293 240	Workman's Comp	193.00	196.00	196.00	196.00	196.00
10 1273 293 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
10 1273 293 270	Annuity	1,200.00	1,200.00	1,350.00	1,350.00	0.00
	<b>Total 200</b>	6,434.00	6,551.00	7,034.00	7,058.00	5,433.00
10 1273 293 315	Registrations	0.00	0.00	0.00	0.00	0.00
10 1273 293 319	Program Improvement	0.00	0.00	0.00	0.00	1,400.00
10 1273 293 334	Travel	0.00	0.00	0.00	0.00	0.00
	<b>Total 300</b>	0.00	0.00	0.00	0.00	1,400.00
10 1273 293 410	Supplies	0.00	0.00	0.00	0.00	0.00
10 1273 293 420 491	Software	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	0.00	0.00	0.00	0.00	0.00
10 1273 293 540	Capital Acquisitions	0.00	0.00	0.00	0.00	0.00
	<b>Total 500</b>	0.00	0.00	0.00	0.00	0.00
10 1273 293 690	Indirect Cost	857.00	849.00	908.00	908.00	891.00
	<b>Total 600</b>	857.00	849.00	908.00	908.00	891.00
<b>TOTAL OUR HOME TITLE PROGRAM</b>		44,331.00	44,640.00	47,551.00	47,757.00	45,497.00
<b>TOTAL (1273) TITLE FUNCTION</b>		206,318.00	199,351.00	213,321.00	166,954.00	166,806.00
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<b>TOTAL INSTUCTRCTIONAL PROGRAMS</b>		2,201,829.00	2,394,913.00	2,398,313.00	2,367,198.00	2,300,263.00

**GENERAL FUND BUDGET**

**FY2012**

<b>SUPPORT SERVICES</b>		<b>FY2012</b>	<b>FY2011</b>	<b>FY2010</b>	<b>FY2009</b>	<b>FY2008</b>
<b>2122 Counseling</b>						
<b>001 Elementary Counseling Program</b>						
10 2122 001 110	Regular Salaries	19,850.00	19,850.00	19,450.00	41,840.00	40,140.00
10 2122 001 110 115	Extra Days	0.00	0.00	0.00	478.00	688.00
10 2122 001 110 111	In-Service	0.00	250.00	250.00	250.00	250.00
10 2122 001 120	Substitutes	200.00	200.00	200.00	200.00	200.00
10 2122 001 140	Incentive	150.00	150.00	150.00	150.00	150.00
	<b>Total 100</b>	<b>20,200.00</b>	<b>20,450.00</b>	<b>20,050.00</b>	<b>42,918.00</b>	<b>41,428.00</b>
10 2122 001 210	O.A.S.I.	1,545.00	1,545.00	1,515.00	3,264.00	3,150.00
10 2122 001 220	Retirement	1,200.00	1,212.00	1,188.00	2,560.00	2,471.00
10 2122 001 230	Insurance	3,720.00	3,720.00	3,540.00	5,135.00	5,141.00
10 2122 001 240	WORKMAN'S COMP	105.00	105.00	103.00	222.00	214.00
10 2122 001 260	LTD Insurance	0.00	0.00	145.00	145.00	139.00
	<b>Total 200</b>	<b>6,570.00</b>	<b>6,582.00</b>	<b>6,491.00</b>	<b>11,326.00</b>	<b>11,115.00</b>
10 2122 001 315	Registrations	0.00	0.00			
10 2122 001 335	Travel - Bus	0.00	0.00			
10 2122 001 334	Travel	750.00	750.00	1,255.00	1,211.00	1,218.00
	<b>Total 300</b>	<b>750.00</b>	<b>750.00</b>	<b>1,255.00</b>	<b>1,211.00</b>	<b>1,218.00</b>
10 2122 001 410	Supplies	675.00	650.00	625.00	600.00	675.00
10 2122 001 420	Books	0.00	0.00	0.00	0.00	0.00
10 2122 001 420 491	Software	0.00	0.00	0.00	0.00	0.00
10 2122 001 490	Other	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	<b>675.00</b>	<b>650.00</b>	<b>625.00</b>	<b>600.00</b>	<b>675.00</b>
<b>TOTAL ELEMENTARY COUNSELING</b>		<b>28,195.00</b>	<b>28,432.00</b>	<b>28,421.00</b>	<b>56,055.00</b>	<b>54,436.00</b>
<b>2122 Junior High Counseling Program</b>						
10 2122 007 110	Regular Salaries	6,749.00	0.00			
10 2122 007 110 115	Extra Days	0.00	0.00			
10 2122 007 110 111	In-Service	0.00	0.00			
10 2122 007 120	Substitutes	0.00	0.00			
10 2122 007 140	Incentive	50.00	0.00			
	<b>Total 100</b>	<b>6,799.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 2122 007 210	O.A.S.I.	520.00	0.00			
10 2122 007 220	Retirement	408.00	0.00			
10 2122 007 230	Insurance	0.00	0.00			
10 2122 007 240	WORKMAN'S COMP	35.00	0.00			
10 2122 007 260	LTD Insurance	0.00	0.00			
	<b>Total 200</b>	<b>963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 2122 007 315	Registrations	0.00	0.00			
10 2122 007 335	Travel - Bus	0.00	0.00			
10 2122 007 334	Travel	0.00	0.00			
	<b>Total 300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 2122 007 410	Supplies	200.00	0.00			

**GENERAL FUND BUDGET**

**FY2012**

10 2122 007 420	Books	0.00	0.00			
10 2122 007 420 491	Software	0.00	0.00			
10 2122 007 490	Other	0.00	0.00			
<b>Total 400</b>		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>TOTAL JUNIOR HIGH COUNSELING</b>	<b>7,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**2122 Secondary Counseling Program**

10 2122 003 110	Regular Salaries	13,101.00	19,850.00	19,450.00	38,400.00	36,380.00
10 2122 003 110 115	Extra Days	0.00	0.00	0.00	439.00	624.00
10 2122 003 110 111	In-Service	0.00	250.00	250.00	250.00	250.00
10 2122 003 120	Substitutes	0.00	0.00	0.00	0.00	0.00
10 2122 003 140	Incentive	100.00	150.00	150.00	150.00	150.00
<b>Total 100</b>		<b>13,201.00</b>	<b>20,250.00</b>	<b>19,850.00</b>	<b>39,239.00</b>	<b>37,404.00</b>

10 2122 003 210	O.A.S.I.	1,010.00	1,568.00	1,538.00	3,021.00	2,881.00
10 2122 003 220	Retirement	792.00	1,230.00	1,206.00	2,369.00	2,259.00
10 2122 003 230	Insurance	3,720.00	3,720.00	3,540.00	5,820.00	5,820.00
10 2122 003 240	WORKMAN'S COMP	69.00	107.00	105.00	205.00	196.00
10 2122 003 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
<b>Total 200</b>		<b>5,591.00</b>	<b>6,625.00</b>	<b>6,389.00</b>	<b>11,415.00</b>	<b>11,156.00</b>

10 2122 003 315	Registrations	0.00	0.00	0.00	0.00	0.00
10 2122 003 335	Travel - Bus	200.00	0.00	0.00	0.00	0.00
10 2122 003 334	Travel	750.00	750.00	1,255.00	1,210.00	1,218.00
<b>Total 300</b>		<b>950.00</b>	<b>750.00</b>	<b>1,255.00</b>	<b>1,210.00</b>	<b>1,218.00</b>

10 2122 003 410	Supplies	450.00	650.00	650.00	600.00	650.00
10 2122 003 420	Books	0.00	0.00	0.00	0.00	0.00
10 2122 003 420 491	Software	0.00	0.00	0.00	0.00	0.00
10 2122 003 490	Other	0.00	0.00	0.00	0.00	0.00
<b>Total 400</b>		<b>450.00</b>	<b>650.00</b>	<b>650.00</b>	<b>600.00</b>	<b>650.00</b>

<b>TOTAL SECONDARY COUNSELING</b>	<b>20,192.00</b>	<b>28,275.00</b>	<b>28,144.00</b>	<b>52,464.00</b>	<b>50,428.00</b>
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<b>TOTAL (2122) COUNSELING FUNCTION</b>	<b>56,349.00</b>	<b>56,707.00</b>	<b>56,565.00</b>	<b>108,519.00</b>	<b>104,864.00</b>
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**2134 Health Services**

**000 Health Services Program**

10 2134 000 319	Professional Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total 100</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

10 2134 000 410	Supplies	300.00	300.00	300.00	300.00	300.00
<b>Total 400</b>		<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>

<b>TOTAL HEALTH SERVICES</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
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<b>TOTAL (2134) HEALTH SERVICES</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
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**2213 Improvement of Instruction**

**GENERAL FUND BUDGET**

**FY2012**

<b>000 Improvement of Instruction</b>						
10 2213 000 110	Regular Salaries	0.00	10,000.00	10,000.00	15,000.00	27,000.00
<b>Total 100</b>		<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>27,000.00</b>
10 2213 000 210	OASI	0.00	768.00	768.00	1,148.00	2,066.00
10 2213 000 220	Retirement	0.00	602.00	602.00	900.00	1,620.00
10 2213 000 230	Workman's Comp	0.00	52.00	52.00	83.00	145.00
<b>Total 200</b>		<b>0.00</b>	<b>1,422.00</b>	<b>1,422.00</b>	<b>2,131.00</b>	<b>3,831.00</b>
10 2213 000 319	In-Service Training	0.00	4,000.00	4,000.00	4,000.00	10,000.00
10 2213 000 334	In-Service Travel	0.00	250.00	250.00	250.00	0.00
<b>Total 300</b>		<b>0.00</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>10,000.00</b>
<b>TOTAL IMPROVEMENT OF INSTRUCTION</b>		<b>0.00</b>	<b>15,672.00</b>	<b>15,672.00</b>	<b>21,381.00</b>	<b>40,831.00</b>
<b>TOTAL (2213) IMPROVMENT FUNCTION</b>		<b>0.00</b>	<b>15,672.00</b>	<b>15,672.00</b>	<b>21,381.00</b>	<b>40,831.00</b>

<b>2222 Library Services</b>						
<b>001 Elementary Library Services</b>						
10 2222 001 110	Regular Salaries	0.00	0.00	0.00	0.00	0.00
10 2222 001 111	Library Aide	11,279.00	11,628.00	10,904.00	10,665.00	9,836.00
10 2222 001 120	Substitutes	500.00	500.00	500.00	500.00	500.00
<b>Total 100</b>		<b>11,779.00</b>	<b>12,128.00</b>	<b>11,404.00</b>	<b>11,165.00</b>	<b>10,336.00</b>
10 2222 001 210	OASI	901.00	928.00	872.00	854.00	791.00
10 2222 001 220	Retirement	677.00	728.00	684.00	670.00	620.00
10 2222 001 230	Insurance	6,000.00	6,000.00	5,640.00	5,280.00	5,280.00
10 2222 001 240	Workman's Comp	61.00	63.00	59.00	58.00	54.00
10 2222 001 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
<b>Total 200</b>		<b>7,639.00</b>	<b>7,719.00</b>	<b>7,255.00</b>	<b>6,862.00</b>	<b>6,745.00</b>
10 2222 001 315	Registration	200.00	200.00	200.00	200.00	200.00
10 2222 001 334	Travel	200.00	200.00	200.00	198.80	184.00
<b>Total 300</b>		<b>400.00</b>	<b>200.00</b>	<b>200.00</b>	<b>198.80</b>	<b>184.00</b>
10 2222 001 410	Supplies	200.00	200.00	200.00	200.00	200.00
10 2222 001 410 430	Books	1,000.00	1,000.00	1,885.00	1,137.00	1,000.00
10 2222 001 420 491	Software	0.00	0.00	0.00	0.00	900.00
10 2222 001 440	Periodicals	500.00	500.00	500.00	130.00	470.00
<b>Total 400</b>		<b>1,700.00</b>	<b>1,700.00</b>	<b>2,585.00</b>	<b>1,467.00</b>	<b>2,570.00</b>
<b>TOTAL ELEMENTARY LIBRARY</b>		<b>21,518.00</b>	<b>21,747.00</b>	<b>21,444.00</b>	<b>19,692.80</b>	<b>19,835.00</b>

<b>003 Secondary Library Services</b>						
10 2222 003 110	Regular Salaries	21,350.00	21,350.00	20,950.00	20,700.00	19,850.00
10 2222 003 140 110	Incentive	75.00	75.00	75.00	75.00	75.00
10 2222 003 111	Library Aide	0.00	0.00	0.00	0.00	0.00
10 2222 003 120	Substitutes	150.00	150.00	150.00	150.00	150.00
<b>Total 100</b>		<b>21,575.00</b>	<b>21,575.00</b>	<b>21,175.00</b>	<b>20,925.00</b>	<b>20,075.00</b>
10 2222 003 210	OASI	1,650.00	1,650.00	1,620.00	1,619.00	1,562.00

**GENERAL FUND BUDGET**

**FY2012**

10 2222 003 220	Retirement	1,286.00	1,295.00	1,271.00	1,270.00	1,225.00
10 2222 003 230	Insurance	3,000.00	3,000.00	2,748.00	2,568.00	2,571.00
10 2222 003 240	Workman's Comp	112.00	112.00	110.00	110.00	106.00
10 2222 003 260	LTD Insurance	0.00	0.00	145.00	144.00	138.00
	<b>Total 200</b>	<b>6,048.00</b>	<b>6,057.00</b>	<b>5,894.00</b>	<b>5,711.00</b>	<b>5,602.00</b>
10 2222 003 315	Registration	200.00	200.00	200.00	200.00	200.00
10 2222 003 334	Travel	200.00	200.00	200.00	199.00	184.00
	<b>Total 300</b>	<b>400.00</b>	<b>200.00</b>	<b>200.00</b>	<b>199.00</b>	<b>184.00</b>
10 2222 003 410	Supplies	1,300.00	1,300.00	300.00	1,413.00	1,250.00
10 2222 003 420	Books	1,300.00	1,350.00	1,270.00	1,609.00	2,450.00
10 2222 003 420 491	Software	500.00	500.00	500.00	1,600.00	1,600.00
10 2222 003 440	Periodicals	2,000.00	2,500.00	3,500.00	3,319.00	2,575.00
	<b>Total 400</b>	<b>5,100.00</b>	<b>5,650.00</b>	<b>5,570.00</b>	<b>7,941.00</b>	<b>7,875.00</b>
<b>TOTAL SECONDARY LIBRARY</b>		<b>33,123.00</b>	<b>33,482.00</b>	<b>32,839.00</b>	<b>34,776.00</b>	<b>33,736.00</b>
<b>TOTAL (2222) LIBRARY SERVICES</b>		<b>54,641.00</b>	<b>55,229.00</b>	<b>54,283.00</b>	<b>54,468.80</b>	<b>53,571.00</b>

**2227 Technology**

**000 Technology Integretionist**

10 2227 000 110	Regular Salaries	38,294.00	38,700.00	36,200.00	35,200.00	33,500.00
	<b>Total 100</b>	<b>38,294.00</b>	<b>38,700.00</b>	<b>36,200.00</b>	<b>35,200.00</b>	<b>33,500.00</b>
10 2227 000 210	OASI	2,929.00	2,961.00	2,769.00	2,693.00	2,563.00
10 2227 000 220	Retirement	2,298.00	2,322.00	2,172.00	2,112.00	2,010.00
10 2227 000 230	Insurance	14,940.00	14,937.00	13,832.00	12,809.00	12,809.00
10 2227 000 240	Workman's Comp	199.00	207.00	194.00	189.00	180.00
10 2227 000 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
10 2227 000 270	Annuity	500.00	500.00	500.00	500.00	500.00
	<b>Total 200</b>	<b>20,866.00</b>	<b>20,927.00</b>	<b>19,467.00</b>	<b>18,303.00</b>	<b>18,062.00</b>
10 2227 000 334	Travel	500.00	500.00	500.00	500.00	500.00
10 2227 000 340	Phone & Data Services	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	<b>Total 300</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
10 2227 000 410	Supplies	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
10 2227 000 420 491	Software	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Total 400</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL TECHNOLOGY INTEGRETIONIST</b>		<b>62,860.00</b>	<b>63,327.00</b>	<b>59,367.00</b>	<b>57,203.00</b>	<b>55,262.00</b>

**050 Network Administrator**

10 2227 050 110	Regular Salaries	30,500.00	30,500.00	30,675.00	30,000.00	30,000.00
	<b>Total 100</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,675.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
10 2227 050 210	OASI	2,333.00	2,333.00	2,347.00	2,295.00	2,295.00
10 2227 050 220	Retirement	1,830.00	1,830.00	1,841.00	1,800.00	1,800.00
10 2227 050 230	Insurance	6,000.00	6,000.00	7,080.00	6,720.00	6,600.00
10 2227 050 240	Workman's Comp	159.00	159.00	160.00	156.00	156.00



**GENERAL FUND BUDGET**

**FY2012**

10 2227 050 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
	<b>Total 200</b>	10,322.00	10,322.00	11,428.00	10,971.00	10,851.00
10 2227 050 334	Travel	500.00	500.00	500.00	500.00	500.00
10 2227 050 340	Phone & Data Services	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	<b>Total 300</b>	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
10 2227 050 410	Supplies	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
10 2227 050 410 490	Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00
10 2227 050 420 491	Software	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Total 400</b>	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>TOTAL NETWORK ADMINISTRATOR</b>		44,522.00	44,522.00	45,803.00	44,671.00	44,551.00
<b>TOTAL (2227) TECHNOLOGY FUNCTION</b>		107,382.00	107,849.00	105,170.00	101,874.00	99,813.00
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<b>2314 Elections</b>						
<b>000 Elections</b>						
10 2314 000 121	Regular Salaries	750.00	750.00	750.00	750.00	750.00
	<b>Total 100</b>	750.00	750.00	750.00	750.00	750.00
10 2314 000 410	Supplies	400.00	400.00	400.00	400.00	400.00
	<b>Total 400</b>	400.00	400.00	400.00	400.00	400.00
<b>TOTAL ELECTIONS</b>		1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
<b>TOTAL (2134) ELECTIONS FUNCTION</b>		1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
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<b>2315 Legal Services</b>						
<b>000 Legal Services</b>						
10 2315 000 319	Legal Service	6,000.00	6,000.00	5,000.00	3,000.00	3,000.00
	<b>Total 300</b>	6,000.00	6,000.00	5,000.00	3,000.00	3,000.00
<b>TOTAL LEGAL SERVICES</b>		6,000.00	6,000.00	5,000.00	3,000.00	3,000.00
<b>TOTAL (2315) LEGAL FUNCTION</b>		6,000.00	6,000.00	5,000.00	3,000.00	3,000.00
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<b>2317 Audit Service</b>						
<b>000 Audit Service</b>						
10 2317 000 319	Audit Service	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00
	<b>Total 300</b>	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00
<b>TOTAL AUDIT SERVICE</b>		6,000.00	6,000.00	5,000.00	5,000.00	5,000.00
<b>TOTAL (2317) AUDIT FUNCTION</b>		6,000.00	6,000.00	5,000.00	5,000.00	5,000.00
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<b>2319 Other Services</b>						
<b>000 Other Board of Education Services</b>						

**GENERAL FUND BUDGET**

**FY2012**

10 2319 000 115	Regular Salaries	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	<b>Total 100</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
10 2319 000 210	OASI	574.00	577.00	577.00	577.00	577.00
10 2319 000 240	Workman's Comp	39.00	39.00	39.00	39.00	39.00
	<b>Total 200</b>	<b>613.00</b>	<b>616.00</b>	<b>616.00</b>	<b>616.00</b>	<b>616.00</b>
10 2319 000 315	Registration Fees	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
10 2319 000 319	Professional Services	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
10 2319 000 334	Travel	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
10 2319 000 350	Advertising & Publishing	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	<b>Total 300</b>	<b>9,500.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
10 2319 000 410	Supplies	4,500.00	4,000.00	4,000.00	4,000.00	4,000.00
10 2319 000 420 491	Software	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Total 400</b>	<b>5,500.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
10 2319 000 640	Dues & Fees	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
10 2319 000 651	Liability Insurance	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	<b>Total 600</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>14,250.00</b>
	<b>TOTAL OTHER SERVICES</b>	<b>37,363.00</b>	<b>35,366.00</b>	<b>35,366.00</b>	<b>35,366.00</b>	<b>35,366.00</b>
	<b>TOTAL (2319) OTHER SERVICES</b>	<b>37,363.00</b>	<b>35,366.00</b>	<b>35,366.00</b>	<b>35,366.00</b>	<b>35,366.00</b>

**2321 Executive Administration  
000 Superintendent Services**

10 2321 000 112	Clerical Salaries	14,113.00	14,077.00	13,803.00	13,499.00	12,263.00
10 2321 000 114	Administration Salaries	86,900.00	86,900.00	83,400.00	82,400.00	79,200.00
	<b>Total 100</b>	<b>101,013.00</b>	<b>100,977.00</b>	<b>97,203.00</b>	<b>95,899.00</b>	<b>91,463.00</b>
10 2321 000 210	OASI	7,727.00	7,817.00	7,528.00	7,428.00	7,089.00
10 2321 000 220	Retirement	6,061.00	6,131.00	5,904.00	5,826.00	5,560.00
10 2321 000 230	Insurance	17,940.00	16,567.00	12,564.00	13,486.00	13,486.00
10 2321 000 233	Dental Insurance	1,043.00	971.00	971.00	935.00	935.00
10 2321 000 240	Workman's Comp	525.00	525.00	505.00	499.00	476.00
10 2321 000 260	LTD Insurance	249.00	249.00	239.00	236.00	227.00
10 2321 000 270	Annuity	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	<b>Total 200</b>	<b>34,745.00</b>	<b>33,460.00</b>	<b>28,911.00</b>	<b>29,610.00</b>	<b>28,973.00</b>
10 2321 000 315	Registration Fees	0.00	0.00			
10 2321 000 319	Professional Services	0.00	0.00			
10 2321 000 334	Travel	2,000.00	2,000.00	2,000.00	1,750.00	1,750.00
10 2321 000 340	Phone and Data Services	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
	<b>Total 300</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
10 2321 000 410	Supplies	1,000.00	750.00	750.00	750.00	750.00
10 2321 000 420 491	Software	0.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	<b>1,000.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
10 2321 000 640	Dues & Fees	1,050.00	1,021.00	1,002.00	996.00	979.00

**GENERAL FUND BUDGET**

**FY2012**

<b>Total 600</b>		1,050.00	1,021.00	1,002.00	996.00	979.00
<b>TOTAL SUPERINTENDENT SERVICES</b>		141,458.00	139,858.00	131,516.00	130,655.00	125,565.00
<b>TOTAL (2321) EXECUTIVE ADMIN</b>		141,458.00	139,858.00	131,516.00	130,655.00	125,565.00
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<b>2323 Negotiation Services</b>						
<b>000 Negotiation Services</b>						
10 2323 000 319	Professional Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>Total 300</b>		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>TOTAL NEGOTIATION SERVICES</b>		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>TOTAL (2323) NEGOTIATION FUNCTION</b>		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
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<b>2410 Principal Services</b>						
<b>001 Elementary Principal</b>						
10 2410 001 112	Clerical Salaries	23,335.00	23,271.00	22,812.00	22,312.00	21,445.00
10 2410 001 114	Regular Salaries	60,550.00	60,550.00	58,050.00	57,050.00	54,850.00
10 2410 001 140	Incentive Pay	195.00	195.00	195.00	195.00	195.00
<b>Total 100</b>		84,080.00	84,016.00	81,057.00	79,557.00	76,490.00
10 2410 001 210	OASI	6,432.00	6,611.00	6,384.00	6,270.00	6,035.00
10 2410 001 220	Retirement	5,045.00	5,185.00	5,007.00	4,917.00	4,733.00
10 2410 001 230	Insurance	14,940.00	14,937.00	13,832.00	12,809.00	12,809.00
10 2410 001 240	Workman's Comp	437.00	449.00	434.00	426.00	410.00
10 2410 001 260	LTD Insurance	175.00	174.00	166.00	164.00	157.00
10 2410 001 270	Annuity	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
<b>Total 200</b>		29,429.00	29,756.00	28,223.00	26,986.00	26,544.00
10 2410 001 315	Registration	1,000.00	0.00	0.00	0.00	0.00
10 2410 001 334	Travel	1,000.00	1,400.00	1,559.00	1,041.00	977.00
10 2410 001 334 334	National Travel	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
10 2410 001 340	Phone & Data Services	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>Total 300</b>		4,700.00	4,100.00	4,259.00	3,741.00	3,677.00
10 2410 001 410	Supplies	500.00	500.00	500.00	500.00	500.00
10 2410 001 410 490	Miscellaneous Supplies	1,000.00	1,500.00	1,855.00	960.00	650.00
10 2410 001 420 491	Software	2,000.00	150.00	150.00	150.00	150.00
10 2410 001 445	Assemblies	150.00	0.00	0.00	0.00	0.00
<b>Total 400</b>		3,650.00	2,150.00	2,505.00	1,610.00	1,300.00
10 2410 001 640	Dues & Fees	1,300.00	1,293.00	1,279.00	649.00	637.00
<b>Total 600</b>		1,300.00	1,293.00	1,279.00	649.00	637.00
<b>TOTAL ELEMENTARY PRINCIPAL</b>		123,159.00	121,315.00	117,323.00	112,543.00	108,648.00
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<b>007 Junior High Principal</b>						
10 2410 007 112	Clerical Salaries	6,453.00	0.00			
10 2410 007 114	Regular Salaries	21,351.00	0.00			

**GENERAL FUND BUDGET**

**FY2012**

10 2410 007 140	Incentive Pay	0.00	0.00			
	<b>Total 100</b>	27,804.00	0.00	0.00	0.00	0.00
10 2410 007 210	OASI	2,127.00	0.00			
10 2410 007 220	Retirement	1,668.00	0.00			
10 2410 007 230	Insurance	7,385.00	0.00			
10 2410 007 240	Workman's Comp	145.00	0.00			
10 2410 007 260	LTD Insurance	100.00	0.00			
10 2410 007 270	Annuity	0.00	0.00			
	<b>Total 200</b>	11,425.00	0.00	0.00	0.00	0.00
10 2410 007 334	Travel	0.00	0.00			
10 2410 007 340	Phone & Data Services	0.00	0.00			
	<b>Total 300</b>	0.00	0.00	0.00	0.00	0.00
10 2410 007 410	Supplies	0.00	0.00			
10 2410 007 410 490	Miscellaneous Supplies	0.00	0.00			
10 2410 007 420 491	Software	0.00	0.00			
10 2410 007 445	Assemblies	0.00	0.00			
	<b>Total 400</b>	0.00	0.00	0.00	0.00	0.00
10 2410 007 640	Dues & Fees	0.00	0.00			
	<b>Total 600</b>	0.00	0.00	0.00	0.00	0.00
<b>TOTAL JUNIOR HIGH PRINCIPAL</b>		<b>39,229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2410 Secondary Principal**

10 2410 003 112	Clerical Salaries	13,102.00	20,649.00	19,119.00	0.00	19,037.00
10 2410 003 114	Regular Salaries	43,349.00	64,700.00	62,200.00	61,200.00	58,800.00
10 2410 003 114 114	Inservice Salaries	0.00	500.00	500.00	500.00	500.00
10 2410 003 140 114	Incentive Pay	195.00	195.00	195.00	195.00	195.00
	<b>Total 100</b>	56,646.00	86,044.00	82,014.00	61,895.00	78,532.00
10 2410 003 210	OASI	4,333.00	6,674.00	6,366.00	4,827.00	6,099.00
10 2410 003 220	Retirement	3,399.00	5,235.00	4,993.00	3,786.00	4,784.00
10 2410 003 230	Insurance	14,995.00	22,377.00	20,912.00	18,089.00	17,969.00
10 2410 003 240	Workman's Comp	295.00	454.00	433.00	328.00	415.00
10 2410 003 260	LTD Insurance	150.00	277.00	277.00	277.00	277.00
10 2410 003 270	Annuity	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	<b>Total 200</b>	24,372.00	36,217.00	34,181.00	28,507.00	30,744.00
10 2410 003 334	Travel	1,000.00	1,000.00	1,987.00	1,057.00	1,057.00
10 2410 003 340	Phone & Data Services	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	<b>Total 300</b>	2,200.00	2,200.00	3,187.00	2,257.00	2,257.00
10 2410 003 410	Supplies	250.00	250.00	250.00	250.00	250.00
10 2410 003 410 490	Miscellaneous Supplies	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
10 2410 003 420 491	Software	150.00	150.00	150.00	150.00	150.00
10 2410 003 445	Assemblies	150.00	0.00	0.00	0.00	0.00
	<b>Total 400</b>	1,550.00	1,400.00	1,400.00	1,400.00	1,400.00
10 2410 003 640	Dues & Fees	1,400.00	1,387.00	1,373.00	743.00	729.00

**GENERAL FUND BUDGET**

**FY2012**

<b>Total 600</b>		1,400.00	1,387.00	1,373.00	743.00	729.00
<b>TOTAL SECONDARY PRINCIPAL</b>		86,168.00	127,248.00	122,155.00	94,802.00	113,662.00
<b>TOTAL (2410) PRINCIPAL SERVICES</b>		248,556.00	248,563.00	239,478.00	207,345.00	222,310.00
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<b>2490 Other Admin Services</b>						
<b>000 Medicaid Administration</b>						
10 2323 000 319	Professional Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total 300</b>		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>TOTAL MEDICAID ADMINISTRATION</b>		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>TOTAL (2490) OTHER ADMIN SERVICES</b>		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
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<b>2529 Fiscal Services</b>						
<b>000 Fiscal Services</b>						
10 2529 000 112	Clerical Salaries	14,113.00	14,077.00	13,803.00	13,499.00	12,263.00
10 2529 000 110	Regular Salaries	44,500.00	44,500.00	42,000.00	41,000.00	51,200.00
10 2529 000 140	Incentive Pay	195.00	195.00	195.00	195.00	195.00
<b>Total 100</b>		58,808.00	58,772.00	55,998.00	54,694.00	63,658.00
10 2529 000 210	OASI	4,499.00	4,496.00	4,284.00	4,184.00	4,962.00
10 2529 000 220	Retirement	3,528.00	3,526.00	3,360.00	3,282.00	3,891.00
10 2529 000 230	Insurance	17,040.00	17,040.00	15,821.00	14,680.00	15,389.00
10 2529 000 240	Workman's Comp	306.00	306.00	291.00	284.00	331.00
10 2529 000 260	LTD Insurance	253.00	253.00	241.00	235.00	274.00
10 2529 000 270	Annuity	0.00	0.00	0.00	0.00	1,200.00
<b>Total 200</b>		25,626.00	25,621.00	23,997.00	22,665.00	26,047.00
10 2529 000 334	Travel	2,500.00	2,500.00	2,500.00	1,500.00	1,500.00
10 2529 000 340	Phone & Data Services	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
10 2529 000 341	Postage	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total 300</b>		4,700.00	4,700.00	4,700.00	3,700.00	3,700.00
10 2529 000 410	Supplies	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
10 2529 000 410 490	Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00
10 2529 000 420 491	Software	0.00	0.00	0.00	0.00	0.00
<b>Total 400</b>		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
10 2529 000 640	Dues & Fees	1,930.00	1,930.00	1,916.00	1,911.00	467.00
<b>Total 600</b>		1,930.00	1,930.00	1,916.00	1,911.00	467.00
<b>TOTAL FISCAL SERVICES</b>		92,414.00	92,373.00	87,961.00	84,320.00	95,222.00
<b>TOTAL (2529) FISCAL FUNCTION</b>		92,414.00	92,373.00	87,961.00	84,320.00	95,222.00
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<b>2542 Building Services</b>						
<b>000 Utilities</b>						

**GENERAL FUND BUDGET**

**FY2012**

10 2542 000 321 318	Electricity	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00
10 2542 000 321 319	Water	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
10 2542 000 321 320	Heat	45,000.00	45,000.00	45,000.00	60,000.00	60,000.00
10 2542 004 321 320	Heat - New Elm	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10 2542 014 321 320	Heat - Old Elm	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10 2542 293 321 320	Heat - Our Home	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00
10 2542 000 321 321	Garbage	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
<b>Total 300</b>		<b>138,000.00</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>153,000.00</b>	<b>152,000.00</b>

<b>TOTAL UTILITIES</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>153,000.00</b>	<b>152,000.00</b>
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<b>TOTAL (2542) BUILDING SERVICES</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>153,000.00</b>	<b>152,000.00</b>
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**2545 Vehicle Service**

**000 Vehicle Service**

10 2545 000 323	Repair & Maintenance	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10 2545 000 324	Vehicle Insurance	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Total 300</b>		<b>9,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

<b>TOTAL VEHICLE SERVICE</b>	<b>9,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
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<b>TOTAL (2545) VEHICLE SERVICE</b>	<b>9,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
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**2549 Maintenance & Plant Services**

**000 Operation & Maintenance of Plant**

10 2549 000 113	Regular Salaries	74,256.00	76,251.00	72,611.00	81,142.00	80,155.00
10 2549 000 121	Temporary Salaries	10,320.00	13,232.00	13,000.00	12,792.00	12,185.00
10 2549 000 130 113	Overtime	8,337.00	9,237.00	9,005.00	12,791.00	12,184.00
10 2549 000 140 113	Incentive Pay	1,695.00	195.00	195.00	195.00	195.00
<b>Total 100</b>		<b>94,608.00</b>	<b>98,915.00</b>	<b>94,811.00</b>	<b>106,920.00</b>	<b>104,719.00</b>

10 2549 000 210	OASI	7,238.00	7,569.00	7,255.00	8,181.00	8,013.00
10 2549 000 220	Retirement	5,676.00	5,141.00	4,909.00	5,648.00	5,552.00
10 2549 000 230	Insurance	18,540.00	18,540.00	17,460.00	10,560.00	10,560.00
10 2549 000 240	Workman's Comp	492.00	4,178.00	4,005.00	4,516.00	4,423.00
10 2549 000 260	LTD Insurance	0.00	0.00	0.00	0.00	0.00
10 2549 000 270	Annuity	0.00	0.00	0.00	0.00	1,200.00
<b>Total 200</b>		<b>31,946.00</b>	<b>35,428.00</b>	<b>33,629.00</b>	<b>28,905.00</b>	<b>29,748.00</b>

10 2549 000 319	Purchase Services	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
10 2549 000 319 322	Computer Repair	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
10 2549 000 319 325	Snow Removal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10 2549 000 323	Repair and Maintenance	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00
10 2549 000 334	Travel	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total 300</b>		<b>47,000.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>42,000.00</b>	<b>42,000.00</b>

10 2549 000 410	Supplies	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
10 2549 000 410 490	Miscellaneous Supplies	500.00	500.00	500.00	500.00	500.00

**GENERAL FUND BUDGET**

**FY2012**

	<b>Total 400</b>	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
10 2549 000 651	Property Insurance	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
	<b>Total 600</b>	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		220,054.00	227,843.00	221,940.00	224,325.00	222,967.00
<b>TOTAL (2549) MAINTENANCE FUNCTION</b>		220,054.00	227,843.00	221,940.00	224,325.00	222,967.00
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<b>2555 Contracted Services</b>						
<b>000 Pupil Transportation</b>						
10 2555 000 331	Bussing Transportation	175,000.00	172,000.00	170,000.00	213,200.00	176,500.00
	<b>Total 300</b>	175,000.00	172,000.00	170,000.00	213,200.00	176,500.00
<b>TOTAL PUPIL TRANSPORTATION</b>		175,000.00	172,000.00	170,000.00	213,200.00	176,500.00
<b>TOTAL (2555) CONTRACTED SERVICES</b>		175,000.00	172,000.00	170,000.00	213,200.00	176,500.00
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<b>2642 Placement Services</b>						
<b>2642 Background Checks</b>						
10 2642 000 319	Background Checks	750.00	750.00	750.00	750.00	750.00
	<b>Total 300</b>	750.00	750.00	750.00	750.00	750.00
<b>TOTAL BACKGROUND CHECKS</b>		750.00	750.00	750.00	750.00	750.00
<b>TOTAL (2642) PLACEMENT SERVICES</b>		750.00	750.00	750.00	750.00	750.00
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<b>4800 Pension Payments</b>						
<b>000 Early Retirement</b>						
10 4800 000 150	Early Retirement	0.00	0.00	103,650.00	0.00	0.00
	<b>Total 100</b>	0.00	0.00	103,650.00	0.00	0.00
<b>TOTAL EARLY RETIREMENT</b>		0.00	0.00	103,650.00	0.00	0.00
<b>TOTAL (4800) PENSION PAYMENTS</b>		0.00	0.00	103,650.00	0.00	0.00
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<b>TOTAL SUPPORT SERVICES</b>		1,301,417.00	1,318,660.00	1,371,129.00	1,338,272.80	1,313,378.00

**GENERAL FUND BUDGET**

**FY2012**

CO-CURRICULAR ACTIVITIES		FY2012	FY2011	FY2010	FY2009	FY2008
<b>6100 Male Activities</b>						
<b>FOOTBALL</b>						
10 6100 411 118	Salaries	12,562.00	12,266.00			
	<b>Total 100</b>	<b>12,562.00</b>	<b>12,266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6100 411 210	OASI	961.00	938.00			
10 6100 411 220	Retirement	754.00	736.00			
10 6100 411 240	Workman's Comp	60.00	59.00			
	<b>Total 200</b>	<b>1,775.00</b>	<b>1,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6100 411 315	Registrations	50.00	0.00			
10 6100 411 319	Officials	2,600.00	2,456.00	2,351.00	2,427.50	2,904.00
10 6100 411 323	Repairs	260.00	500.00		1,300.00	1,300.00
10 6100 411 331	Travel - Bus	2,890.00	2,793.00	1,621.00	2,394.00	2,585.00
10 6100 411 334	Travel	0.00	0.00			
	<b>Total 300</b>	<b>5,800.00</b>	<b>5,749.00</b>	<b>3,972.00</b>	<b>6,121.50</b>	<b>6,789.00</b>
10 6100 411 410	Supplies	1,960.00	1,125.00	2,929.00	2,459.20	3,058.00
	<b>Total 400</b>	<b>1,960.00</b>	<b>1,125.00</b>	<b>2,929.00</b>	<b>2,459.20</b>	<b>3,058.00</b>
10 6100 411 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL FOOTBALL</b>	<b>22,097.00</b>	<b>20,873.00</b>	<b>6,901.00</b>	<b>8,580.70</b>	<b>9,847.00</b>
<b>BASKETBALL</b>						
10 6100 413 118	Salaries	9,980.00	9,980.00			
	<b>Total 100</b>	<b>9,980.00</b>	<b>9,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6100 413 210	OASI	763.00	763.00			
10 6100 413 220	Retirement	599.00	599.00			
10 6100 413 240	Workman's Comp	48.00	48.00			
	<b>Total 200</b>	<b>1,410.00</b>	<b>1,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6100 413 315	Registrations	0.00	0.00	30.00		
10 6100 413 319	Officials	2,475.00	3,282.00	3,046.00	2,715.00	2,902.00
10 6100 413 323	Repairs	0.00	0.00			
10 6100 413 331	Travel - Bus	3,800.00	3,471.00	3,161.00	6,191.00	4,051.00
10 6100 413 334	Travel	0.00	0.00	154.00		
	<b>Total 300</b>	<b>6,275.00</b>	<b>6,753.00</b>	<b>6,391.00</b>	<b>8,906.00</b>	<b>6,953.00</b>
10 6100 413 410	Supplies	475.00	775.00	510.00	262.59	292.00
	<b>Total 400</b>	<b>475.00</b>	<b>775.00</b>	<b>510.00</b>	<b>262.59</b>	<b>292.00</b>
10 6100 413 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL BASKETBALL</b>	<b>18,140.00</b>	<b>18,918.00</b>	<b>6,901.00</b>	<b>9,168.59</b>	<b>7,245.00</b>
<b>WRESTLING</b>						
10 6100 414 118	Salaries	8,495.00	8,198.00			



**GENERAL FUND BUDGET**

**FY2012**

	<b>Total 100</b>	8,495.00	8,198.00	0.00	0.00	0.00
10 6100 414 210	OASI	650.00	627.00			
10 6100 414 220	Retirement	510.00	492.00			
10 6100 414 240	Workman's Comp	41.00	39.00			
	<b>Total 200</b>	1,201.00	1,158.00	0.00	0.00	0.00
10 6100 414 315	Registrations	2,565.00	585.00	875.00	575.00	695.00
10 6100 414 319	Officials	35.00	2,580.00	1,751.00	1,742.00	1,415.00
10 6100 414 323	Repairs	0.00				
10 6100 414 331	Travel - Bus	7,650.00	5,398.00	5,292.00	7,465.00	6,132.00
10 6100 414 334	Travel	3,924.00	0.00	2,908.00	4,679.00	4,529.00
	<b>Total 300</b>	14,174.00	8,563.00	10,826.00	14,461.00	12,771.00
10 6100 414 410	Supplies	350.00	240.00	1,070.00	740.82	815.00
	<b>Total 400</b>	350.00	240.00	1,070.00	740.82	815.00
10 6100 414 640	Dues	0.00	0.00			
	<b>Total 600</b>	0.00	0.00	0.00	0.00	0.00
<b>TOTAL WRESTLING</b>		<b>24,220.00</b>	<b>18,159.00</b>	<b>11,896.00</b>	<b>15,201.82</b>	<b>13,586.00</b>
<b>GOLF</b>						
10 6100 416 118	Salaries	2,079.00	1,782.00			
	<b>Total 100</b>	2,079.00	1,782.00	0.00	0.00	0.00
10 6100 416 210	OASI	159.00	136.00			
10 6100 416 220	Retirement	125.00	107.00			
10 6100 416 240	Workman's Comp	10.00	9.00			
	<b>Total 200</b>	294.00	252.00	0.00	0.00	0.00
10 6100 416 315	Registrations	580.00	700.00	520.00	880.00	790.00
10 6100 416 319	Officials	0.00	0.00			
10 6100 416 323	Repairs	0.00	0.00			
10 6100 416 331	Travel - Bus	4,100.00	1,452.00			
10 6100 416 334	Travel	450.00	1,567.00	988.00	955.00	1,086.00
	<b>Total 300</b>	5,130.00	3,719.00	1,508.00	1,835.00	1,876.00
10 6100 416 410	Supplies	75.00	0.00	60.00	238.00	275.00
	<b>Total 400</b>	75.00	0.00	60.00	238.00	275.00
10 6100 416 640	Dues	400.00	400.00	400.00	300.00	300.00
	<b>Total 600</b>	400.00	400.00	400.00	300.00	300.00
<b>TOTAL GOLF</b>		<b>7,978.00</b>	<b>6,153.00</b>	<b>1,968.00</b>	<b>2,373.00</b>	<b>2,451.00</b>
<b>TOTAL MALE ACTIVITIES</b>		<b>72,435.00</b>	<b>64,103.00</b>	<b>27,666.00</b>	<b>35,324.11</b>	<b>33,129.00</b>
<b>6200 Female Activities</b>						
<b>CHEERLEADING</b>						
10 6200 409 118	Salaries	6,148.00	5,970.00			
	<b>Total 100</b>	6,148.00	5,970.00	0.00	0.00	0.00

**GENERAL FUND BUDGET**

**FY2012**

10 6200 409 210	OASI	470.00	457.00			
10 6200 409 220	Retirement	369.00	358.00			
10 6200 409 240	Workman's Comp	30.00	29.00			
	<b>Total 200</b>	<b>869.00</b>	<b>844.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6200 409 315	Registrations	0.00	0.00		100.00	200.00
10 6200 409 319	Officials	0.00	0.00			
10 6200 409 323	Repairs	0.00	0.00			
10 6100 409 331	Travel - Bus	0.00	0.00		350.00	698.00
10 6200 409 334	Travel	0.00	0.00		768.00	809.00
	<b>Total 300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,218.00</b>	<b>1,707.00</b>
10 6200 409 410	Supplies	500.00	500.00	500.00	700.00	750.00
	<b>Total 400</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>700.00</b>	<b>750.00</b>
10 6200 409 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CHEERLEADING</b>	<b>7,517.00</b>	<b>7,314.00</b>	<b>500.00</b>	<b>1,918.00</b>	<b>2,457.00</b>
<b>VOLLEYBALL</b>						
10 6200 418 118	Salaries	9,386.00	8,495.00			
	<b>Total 100</b>	<b>9,386.00</b>	<b>8,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6200 418 210	OASI	718.00	650.00			
10 6200 418 220	Retirement	563.00	510.00			
10 6200 418 240	Workman's Comp	45.00	41.00			
	<b>Total 200</b>	<b>1,326.00</b>	<b>1,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6200 418 315	Registrations	0.00	75.00	1,294.00	125.00	125.00
10 6200 418 319	Officials	4,574.00	3,546.00	2,829.00	3,868.00	3,382.00
10 6200 418 323	Repairs					
10 6100 418 331	Travel - Bus	3,820.00	4,071.00	3,367.00	3,595.00	4,218.00
10 6200 418 334	Travel	0.00	0.00	18.00	42.00	42.00
	<b>Total 300</b>	<b>8,394.00</b>	<b>7,692.00</b>	<b>7,508.00</b>	<b>7,630.00</b>	<b>7,767.00</b>
10 6200 418 410	Supplies	400.00	595.00	341.00	937.00	158.00
	<b>Total 400</b>	<b>400.00</b>	<b>595.00</b>	<b>341.00</b>	<b>937.00</b>	<b>158.00</b>
10 6200 418 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL VOLLEYBALL</b>	<b>19,506.00</b>	<b>17,983.00</b>	<b>7,849.00</b>	<b>8,567.00</b>	<b>7,925.00</b>
<b>BASKETBALL</b>						
10 6200 423 118	Salaries	9,980.00	9,980.00			
	<b>Total 100</b>	<b>9,980.00</b>	<b>9,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6200 423 210	OASI	763.00	763.00			
10 6200 423 220	Retirement	599.00	599.00			
10 6200 423 240	Workman's Comp	48.00	48.00			
	<b>Total 200</b>	<b>1,410.00</b>	<b>1,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**GENERAL FUND BUDGET**

**FY2012**

10 6200 423 315	Registrations	100.00	30.00		25.00	25.00
10 6200 423 319	Officials	2,603.00	2,863.00	2,473.00	2,938.00	2,201.00
10 6200 423 323	Repairs					
10 6100 423 331	Travel - Bus	3,550.00	3,564.00	3,346.00	4,553.00	3,489.00
10 6200 423 334	Travel	0.00	0.00			
	<b>Total 300</b>	<b>6,253.00</b>	<b>6,457.00</b>	<b>5,819.00</b>	<b>7,516.00</b>	<b>5,715.00</b>
10 6200 423 410	Supplies	460.00	440.00	490.00	490.00	468.00
	<b>Total 400</b>	<b>460.00</b>	<b>440.00</b>	<b>490.00</b>	<b>490.00</b>	<b>468.00</b>
10 6200 423 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL BASKETBALL</b>	<b>18,103.00</b>	<b>18,287.00</b>	<b>6,309.00</b>	<b>8,006.00</b>	<b>6,183.00</b>
<b>GOLF</b>						
10 6200 426 118	Salaries	2,970.00	2,970.00			
	<b>Total 100</b>	<b>2,970.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6200 426 210	OASI	227.00	227.00			
10 6200 426 220	Retirement	178.00	178.00			
10 6200 426 240	Workman's Comp	14.00	14.00			
	<b>Total 200</b>	<b>419.00</b>	<b>419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6200 426 315	Registrations	500.00	450.00	570.00	790.00	790.00
10 6200 426 319	Officials	0.00	0.00			
10 6200 426 323	Repairs					
10 6100 426 331	Travel - Bus	2,390.00	2,390.00			
10 6200 426 334	Travel	1,068.00	943.00	1,583.00	804.00	1,246.00
	<b>Total 300</b>	<b>3,958.00</b>	<b>3,783.00</b>	<b>2,153.00</b>	<b>1,594.00</b>	<b>2,036.00</b>
10 6200 426 410	Supplies	0.00	0.00	120.00	105.00	275.00
	<b>Total 400</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>105.00</b>	<b>275.00</b>
10 6200 426 640	Dues	400.00	400.00	400.00	400.00	300.00
	<b>Total 600</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>300.00</b>
	<b>TOTAL GOLF</b>	<b>7,747.00</b>	<b>7,572.00</b>	<b>2,673.00</b>	<b>2,099.00</b>	<b>2,611.00</b>
	<b>TOTAL FEMALE ACTIVITIES</b>	<b>52,873.00</b>	<b>51,156.00</b>	<b>17,331.00</b>	<b>20,590.00</b>	<b>19,176.00</b>

**6500 Contracted Bus Services**

10 6500 403 331	Band Travel - Bus
10 6500 405 331	Vocal Travel - Bus
10 6500 411 331	Football Travel - Bus
10 6500 413 331	BBB Travel - Bus
10 6500 414 331	Wrestling Travel - Bus
10 6500 415 331	Track - Bus
10 6500 416 331	Boys Golf Travel - Bus
10 6500 409 331	Cheerleading Travel - Bus
10 6500 418 331	Volleyball Travel - Bus

**GENERAL FUND BUDGET**

**FY2012**

10 6500 419 331 Cross Country - Bus  
 10 6500 423 331 GBB Travel - Bus  
 10 6500 426 331 Girls Golf Travel - Bus  
 10 6500 402 331 Journalism Travel - Bus  
 10 6500 405 331 Elem Music Travel - Bus

**TOTAL BUS SERVICES** 0.00

**6900 Combined Activities  
 JUNIOR CLASS ADVISOR**

10 6900 400 118 Salaries 1,188.00 1,188.00  
**Total 100** 1,188.00 1,188.00 0.00 0.00 0.00

10 6900 400 210 OASI 91.00 91.00  
 10 6900 400 220 Retirement 71.00 71.00  
 10 6900 400 240 Workman's Comp 6.00 6.00  
**Total 200** 168.00 168.00 0.00 0.00 0.00

**TOTAL JUNIOR CLASS ADVISOR** 1,356.00 1,356.00 0.00 0.00 0.00

**JOURNALISM**

10 6900 402 118 Salaries 2,970.00 2,970.00  
**Total 100** 2,970.00 2,970.00 0.00 0.00 0.00

10 6900 402 210 OASI 227.00 227.00  
 10 6900 402 220 Retirement 178.00 178.00  
 10 6900 402 240 Workman's Comp 14.00 14.00  
**Total 200** 419.00 419.00 0.00 0.00 0.00

10 6900 402 315 Registrations 0.00 0.00  
 10 6900 402 319 Officials 0.00 0.00  
 10 6900 402 323 Repairs 0.00 300.00  
 10 6100 402 331 Travel - Bus 0.00 0.00  
 10 6900 402 334 Travel 0.00 0.00  
**Total 300** 0.00 300.00 0.00 0.00 0.00

10 6900 402 410 Supplies 1,000.00 1,506.00 516.00 3,367.00 3,958.00  
 10 6900 402 412 Yearbook 8,500.00 8,500.00 8,500.00 8,500.00 8,500.00  
**Total 400** 9,500.00 10,006.00 9,016.00 11,867.00 12,458.00

10 6900 402 640 Dues 0.00 0.00  
**Total 600** 0.00 0.00 0.00 0.00 0.00

**TOTAL JOURNALISM** 12,889.00 13,695.00 9,016.00 11,867.00 12,458.00

**BAND**

10 6900 403 118 Salaries 6,237.00 5,851.00  
**Total 100** 6,237.00 5,851.00 0.00 0.00 0.00

10 6900 403 210 OASI 477.00 448.00  
 10 6900 403 220 Retirement 374.00 351.00

**GENERAL FUND BUDGET**

**FY2012**

10 6900 403 240	Workman's Comp	30.00	28.00			
	<b>Total 200</b>	<b>881.00</b>	<b>827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 403 315	Registrations	1,950.00	1,775.00	1,096.00	1,000.00	994.00
10 6900 403 319	Officials	500.00	500.00	600.00	2,600.00	4,150.00
10 6900 403 323	Repairs	1,000.00	0.00	1,000.00	750.00	1,000.00
10 6100 403 331	Travel - Bus	5,200.00	3,523.00	3,350.00	3,366.00	2,961.00
10 6900 403 334	Travel	3,451.00	3,278.00	2,820.00	2,635.00	2,036.00
	<b>Total 300</b>	<b>12,101.00</b>	<b>9,076.00</b>	<b>8,866.00</b>	<b>10,351.00</b>	<b>11,141.00</b>
10 6900 403 410	Supplies	6,444.00	8,109.00	5,860.00	5,970.00	3,670.00
	<b>Total 400</b>	<b>6,444.00</b>	<b>8,109.00</b>	<b>5,860.00</b>	<b>5,970.00</b>	<b>3,670.00</b>
10 6900 403 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL BAND</b>	<b>25,663.00</b>	<b>23,863.00</b>	<b>14,726.00</b>	<b>16,321.00</b>	<b>14,811.00</b>

**VOCAL**

10 6900 405 118	Salaries	1,188.00	1,188.00			
	<b>Total 100</b>	<b>1,188.00</b>	<b>1,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 405 210	OASI	91.00	91.00			
10 6900 405 220	Retirement	71.00	71.00			
10 6900 405 240	Workman's Comp	6.00	6.00			
	<b>Total 200</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 405 315	Registrations	670.00	852.00	852.00		832.00
10 6900 405 319	Officials	0.00	80.00	80.00	80.00	770.00
10 6900 405 323	Repairs	0.00	0.00			
10 6100 405 331	Travel - Bus	1,400.00	1,218.00	882.00	1,120.00	1,005.00
10 6900 405 334	Travel	2,086.00	1,945.00	1,518.00	1,968.00	1,786.00
	<b>Total 300</b>	<b>4,156.00</b>	<b>4,095.00</b>	<b>3,332.00</b>	<b>3,168.00</b>	<b>4,393.00</b>
10 6900 405 410	Supplies	1,660.00	2,935.00	3,375.00	3,595.00	2,675.00
	<b>Total 400</b>	<b>1,660.00</b>	<b>2,935.00</b>	<b>3,375.00</b>	<b>3,595.00</b>	<b>2,675.00</b>
10 6900 405 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL VOCAL</b>	<b>7,172.00</b>	<b>8,386.00</b>	<b>6,707.00</b>	<b>6,763.00</b>	<b>7,068.00</b>

**DRAMA**

10 6900 406 118	Salaries	2,970.00	2,673.00			
	<b>Total 100</b>	<b>2,970.00</b>	<b>2,673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 406 210	OASI	227.00	204.00			
10 6900 406 220	Retirement	178.00	160.00			
10 6900 406 240	Workman's Comp	14.00	13.00			
	<b>Total 200</b>	<b>419.00</b>	<b>377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 406 315	Registrations	0.00	0.00			
10 6900 406 319	Officials	0.00	0.00			
10 6900 406 323	Repairs	0.00	0.00			

**GENERAL FUND BUDGET**

**FY2012**

10 6100 406 331	Travel - Bus	0.00	0.00			
10 6900 406 334	Travel	0.00	0.00			
<b>Total 300</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 406 410	Supplies	1,000.00	1,500.00	2,000.00		2,500.00
<b>Total 400</b>		<b>1,000.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,500.00</b>
10 6900 406 640	Dues	0.00	0.00			
<b>Total 600</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL DRAMA</b>		<b>4,389.00</b>	<b>4,550.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,500.00</b>

**ELEMENTARY MUSIC**

10 6900 408 118	Salaries	1,188.00	1,485.00			
<b>Total 100</b>		<b>1,188.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 408 210	OASI	91.00	114.00			
10 6900 408 220	Retirement	71.00	89.00			
10 6900 408 240	Workman's Comp	6.00	7.00			
<b>Total 200</b>		<b>168.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 408 315	Registrations	0.00	0.00			
10 6900 408 319	Officials	0.00	0.00			
10 6900 408 323	Repairs	0.00	0.00			
10 6100 408 331	Travel - Bus	0.00	0.00			
10 6900 408 334	Travel	0.00	0.00			
10 6900 408 334 332	Travel - Mini Bus	0.00	0.00			
<b>Total 300</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 408 410	Supplies	0.00	0.00			
<b>Total 400</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 408 640	Dues	0.00	0.00			
<b>Total 600</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ELEMENTARY MUSIC</b>		<b>1,356.00</b>	<b>1,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FCCLA**

10 6900 412 118	Salaries	2,376.00	2,376.00			
<b>Total 100</b>		<b>2,376.00</b>	<b>2,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 400 210	OASI	182.00	182.00			
10 6900 400 220	Retirement	143.00	143.00			
10 6900 400 240	Workman's Comp	11.00	11.00			
<b>Total 200</b>		<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL FCCLA ADVISOR</b>		<b>2,712.00</b>	<b>2,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TRACK**

10 6900 415 118	Salaries	8,316.00	7,722.00			
<b>Total 100</b>		<b>8,316.00</b>	<b>7,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 415 210	OASI	636.00	591.00			
10 6900 415 220	Retirement	499.00	463.00			

**GENERAL FUND BUDGET**

**FY2012**

10 6900 415 240	Workman's Comp	40.00	37.00			
	<b>Total 200</b>	<b>1,175.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 415 315	Registrations	1,200.00	1,435.00	1,170.00	1,290.00	1,290.00
10 6900 415 319	Officials	900.00	625.00	525.00	300.00	200.00
10 6900 415 323	Repairs	0.00	0.00			
10 6100 415 331	Travel - Bus	4,780.00	4,047.00	4,093.00	6,229.00	4,339.00
10 6900 415 334	Travel	2,200.00	3,095.00	1,345.00	2,171.00	2,046.00
	<b>Total 300</b>	<b>9,080.00</b>	<b>9,202.00</b>	<b>7,133.00</b>	<b>9,990.00</b>	<b>7,875.00</b>
10 6900 415 410	Supplies	2,758.00	2,952.00	2,616.00	1,726.00	844.00
	<b>Total 400</b>	<b>2,758.00</b>	<b>2,952.00</b>	<b>2,616.00</b>	<b>1,726.00</b>	<b>844.00</b>
10 6900 415 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL TRACK</b>		<b>21,329.00</b>	<b>20,967.00</b>	<b>9,749.00</b>	<b>11,716.00</b>	<b>8,719.00</b>

**ATHLETIC DIRECTOR**

10 6900 417 118	Salaries	9,579.00	9,579.00			
	<b>Total 100</b>	<b>9,579.00</b>	<b>9,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 417 210	OASI	733.00	733.00			
10 6900 417 220	Retirement	575.00	575.00			
10 6900 417 240	Workman's Comp	46.00	46.00			
	<b>Total 200</b>	<b>1,354.00</b>	<b>1,354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 417 315	Registrations	460.00	565.00	155.00	505.00	540.00
10 6900 417 319	Officials	0.00	0.00			500.00
10 6900 417 323	Repairs	0.00	0.00			
10 6100 417 331	Travel - Bus	0.00	0.00			
10 6900 417 334	Travel	3,102.00	3,012.00	2,000.00	5,336.00	5,623.00
	<b>Total 300</b>	<b>3,562.00</b>	<b>3,577.00</b>	<b>2,155.00</b>	<b>5,841.00</b>	<b>6,663.00</b>
10 6900 417 410	Supplies	4,451.00	8,395.00	6,055.00	7,509.00	5,050.00
	<b>Total 400</b>	<b>4,451.00</b>	<b>8,395.00</b>	<b>6,055.00</b>	<b>7,509.00</b>	<b>5,050.00</b>
10 6900 417 640	Dues	3,195.00	0.00	2,500.00	2,500.00	2,500.00
	<b>Total 600</b>	<b>3,195.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>TOTAL ATHLETIC DIRECTOR</b>		<b>22,141.00</b>	<b>22,905.00</b>	<b>10,710.00</b>	<b>15,850.00</b>	<b>14,213.00</b>

**CROSS COUNTRY**

10 6900 419 118	Salaries	1,188.00	1,188.00			
	<b>Total 100</b>	<b>1,188.00</b>	<b>1,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 419 210	OASI	91.00	91.00			
10 6900 419 220	Retirement	71.00	71.00			
10 6900 419 240	Workman's Comp	6.00	6.00			
	<b>Total 200</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 419 315	Registrations	0.00	300.00	300.00	310.00	
10 6900 419 319	Officials	300.00	0.00			
10 6900 419 323	Repairs	0.00	0.00			

**GENERAL FUND BUDGET**

**FY2012**

10 6100 419 331	Travel - Bus	2,431.00	2,410.00		2,215.00	
10 6900 419 334	Travel	175.00	175.00	1,191.00	201.00	
	<b>Total 300</b>	<b>2,906.00</b>	<b>2,885.00</b>	<b>1,491.00</b>	<b>2,726.00</b>	<b>0.00</b>
10 6900 419 410	Supplies	161.00	120.00	120.00	140.00	
	<b>Total 400</b>	<b>161.00</b>	<b>120.00</b>	<b>120.00</b>	<b>140.00</b>	<b>0.00</b>
10 6900 419 640	Dues	0.00	0.00			
	<b>Total 600</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CROSS COUNTRY</b>	<b>4,423.00</b>	<b>4,361.00</b>	<b>1,611.00</b>	<b>2,866.00</b>	<b>0.00</b>
	<b>FBLA</b>					
10 6900 424 118	Salaries	891.00	891.00			
	<b>Total 100</b>	<b>891.00</b>	<b>891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10 6900 424 210	OASI	68.00	68.00			
10 6900 424 220	Retirement	53.00	53.00			
10 6900 424 240	Workman's Comp	4.00	4.00			
	<b>Total 200</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL FCCLA ADVISOR</b>	<b>1,016.00</b>	<b>1,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL COMBINED ACTIVITIES</b>	<b>104,446.00</b>	<b>105,506.00</b>	<b>39,793.00</b>	<b>49,062.00</b>	<b>44,958.00</b>
	<b><u>TOTAL CO-CURRICULAR ACTIVITIES</u></b>	<b>229,754.00</b>	<b>220,765.00</b>	<b>84,790.00</b>	<b>104,976.11</b>	<b>97,263.00</b>



# CAPITAL OUTLAY BUDGET

FY2012

## CAPITAL OUTLAY REVENUE

Estimated Use of Reserves 55,687.00

### (1000) LOCAL REVENUE

21 1110	Ad Valorem Tax Levied by LEA	522,901.00	
21 1110 111	Taxes Trailer House	500.00	
21 1120	Prior Years Taxes Levied	750.00	
21 1190	Penalties and Interest on Taxes	1,000.00	
21 1510	Interest Earned	0.00	
	<b>TOTAL LOCAL REVENUE</b>	<b>525,151.00</b>	

**TOTAL BUDGETED REVENUE CAPITOL OUTLAY FUND 580,838.00**

## CAPITAL OUTLAY EXPENDITURES

### 1111 - ELEMENTARY PROGRAM

21 1111 001 325	Copier Lease	6,000.00	
21 1111 001 420	Textbooks	50,000.00	
21 1111 001 420 491	Software	834.00	
21 1111 001 471	Technology Equipment	0.00	
21 1111 001 479	New Equipment - Under \$5,000.00	20,000.00	
21 1111 001 479 542	New Equipment - Capitalized - Over \$5,000	0.00	
21 1111 001 549 542	Equipment Replacement	5,000.00	
	<b>TOTAL ELEMENTARY PROGRAM</b>	<b>81,834.00</b>	

### 1131 - SECONDARY PROGRAM

21 1131 003 325	Copier Lease	6,000.00	
21 1131 003 420	Textbooks	44,000.00	
21 1131 003 420 491	Software	334.00	
21 1131 003 471	Technology Equipment	72,000.00	
21 1131 003 479	New Equipment - Under \$5,000.00	20,000.00	
21 1131 003 479 542	New Equipment - Capitalized - Over \$5,000	0.00	
21 1131 003 549 542	Equipment Replacement	5,000.00	
	<b>TOTAL SECONDARY PROGRAM</b>	<b>147,334.00</b>	

### 1221 - LEARNING DISABILITIES

21 1221 001 479 542	Equipment Replacement	1,500.00	
21 1221 293 479 542	Equipment Replacement	500.00	
	<b>TOTAL LEARNING DISABILITIES</b>	<b>2,000.00</b>	

### 1226 - PRESCHOOL L/D

21 1226 000 479 542	Equipment Replacement	500.00	
	<b>TOTAL PRESCHOOL L/D</b>	<b>500.00</b>	

# CAPITAL OUTLAY BUDGET

FY2012

## 2122 - COUNSELING SERVICES

21 2122 000 479 542	Equipment Replacement	1,500.00	
	<b>TOTAL COUNSELING SERVICES</b>		<b>1,500.00</b>

## 2152 - SPEECH & HEARING

21 2152 000 479 542	Equipment Replacement	1,500.00	
	<b>TOTAL SPEECH &amp; HEARING</b>		<b>1,500.00</b>

## 2222 - LIBRARY SERVICES

21 2222 000 479 542	Equipment Replacement	3,000.00	
21 2222 000 560	Library Books	4,500.00	
	<b>TOTAL LIBRARY SERVICES</b>		<b>7,500.00</b>

## 2227 - TECHNOLOGY SERVICES

21 2227 000 471	Technology Equipment	1,500.00	
21 2227 000 479 542	Equipment Replacement	500.00	
	<b>TOTAL TECHNOLOGY SERVICES</b>		<b>2,000.00</b>

## 2319 - BOARD OF EDUCATION

21 2319 000 479 542	Equipment Replacement	2,000.00	
	<b>TOTAL BOARD OF EDUCATION</b>		<b>2,000.00</b>

## 2321 - EXECUTIVE ADMINISTRATION

21 2321 000 471	Technology Equipment	2,200.00	
21 2321 000 479 542	Equipment Replacement	2,000.00	
	<b>TOTAL EXECUTIVE ADMINISTRATION</b>		<b>4,200.00</b>

## 2410 - PRINCIPAL SERVICES

21 2410 000 471	Technology Equipment	3,000.00	
21 2410 000 472	Software	1,000.00	
21 2410 000 479	New Equipment	2,000.00	
21 2410 000 479 542	Equipment Replacement	1,500.00	
	<b>TOTAL PRINCIPAL SERVICES</b>		<b>7,500.00</b>

## 2529 - FISCAL SERVICES

21 2529 000 471	Technology Equipment	5,000.00	
21 2529 000 479 542	Equipment Replacement	1,000.00	
	<b>TOTAL FISCAL SERVICES</b>		<b>6,000.00</b>

## 2533 - ARCHITECTURE & ENGINEERING SERVICE

21 2533 000 319	Architect / Engineer	10,000.00	
	<b>TOTAL ARCHITECTURE &amp; ENGINEERING SERVICE</b>		<b>10,000.00</b>

# CAPITAL OUTLAY BUDGET

FY2012

## 2535 - BUILDING ACQUISITION, CONSTRUCTION, & IMPROVEMENTS

21 2535 000 471	Technology Equipment	800.00	
21 2535 000 520	Building		
	Phone System	38,200.00	
	Carpeting	5,000.00	
	Roof Repair	10,000.00	
	Boiler Replacement System	73,000.00	
	<b>TOTAL BUILDING</b>	<b>126,200.00</b>	
21 2535 000 530	Improvements Other Than Building		
	Football Field Lighting	24,500.00	
	Parking Lot Renovations	10,000.00	
	Mower	14,000.00	
	Scissor Lift	8,500.00	
	Track Renovation	7,000.00	
	Upgrade Land Purchase	0.00	
	<b>TOTAL IMPROVEMENTS OTHER THAN BUILDINGS</b>	<b>64,000.00</b>	
21 2535 000 542	New Equipment	0.00	
21 2535 000 549 542	Equipment Replacement	10,000.00	
	<b>TOTAL BUILDING ACQUISITION, CONSTRUCTION, &amp; IMPROVEMENTS</b>		<b>201,000.00</b>

## 2545 - VEHICLE

21 2545 000 550	Vehicle Replacement	40,000.00	
	<b>TOTAL VEHICLE</b>		<b>40,000.00</b>

## 2549 - OPERATION & MAINTENANCE OF PLANT

21 2549 000 479	New Equipment - Under \$5,000.00	500.00	
21 2549 000 542	New Equipment - Capitalized - Over \$5,000	1,000.00	
21 2549 000 549 542	Equipment Replacement	12,000.00	
	<b>TOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>		<b>13,500.00</b>

## 2555 PUPIL TRANSPORTATION

21 2555 000 331	Bussing	30,000.00	
	<b>TOTAL PUPIL TRANSPORTATION</b>		<b>30,000.00</b>

## 6900 - EXTRA-CURRICULAR ACTIVITIES

21 6900 000 479	New Equipment		
21 6900 403 479 542	Music Equipment	3,000.00	
21 6900 403 479 542	Show Choir Uniforms	500.00	
21 6900 411 410	Football Uniforms	600.00	
21 6900 411 410	Football Helmets	7,000.00	
21 6900 413 410 542	Boys Basketball Uniforms	1,700.00	
21 6900 409 410 542	Cheerleading Uniforms	5,000.00	
	<b>TOTAL NEW EQUIPMENT</b>	<b>20,470.00</b>	
21 6900 000 479 542	Equipment Replacement	2,000.00	
	<b>TOTAL EXTRA-CURRICULAR ACTIVITIES</b>		<b>22,470.00</b>

**TOTAL EXPENDITURES IN THE CAPITAL OUTLAY FUND**

**580,838.00**



# SPECIAL EDUCATION BUDGET

FY2012

## SPECIAL EDUCATION REVENUE

Estimated Use of Reserves 27,983.00

### (1000) Local Revenue

22 1110 010	Ad Valorem Tax Levied by LEA	150,650.00
22 1110 011	Ad Valorem Tax Levied by LEA	156,850.00
22 1110 111	Trailer House	450.00
22 1120	Prior Years Tax Levied by LEA	500.00
22 1190	Penalties and Interest on Tax	750.00
22 1312	Tuition other LEA	0.00
22 1510	Interest Earned	0.00
22 1920	Contributions	0.00
22 1973	Medicaid Direct	4,000.00

**TOTAL LOCAL REVENUE 313,200.00**

### (3000) State Revenue

22 3121	State Aid	226,200.00
22 3310	Tuition - Alternative School	40,000.00

**TOTAL STATE REVENUE 266,200.00**

### (4000) Federal Revenue

22 4175	Title PL 94-142	105,697.00
22 4186	Title IVB 619	7,367.00
22 4188	Medicaid Direct	0.00
22 4193	Medicaid	0.00
22 4196	ARRA Idea Part B 611	0.00
22 4197	ARRA Idea Part B 619	0.00

**TOTAL FEDERAL REVENUE 113,064.00**

**TOTAL BUDGETED REVENUE SPECIAL EDUCATION FUND 720,447.00**

## SPECIAL EDUCATION EXPENDITURES

### 1221 - Program for Special Education - Elementary

22 1221 001 110	Regular Salaries	72,140.00
22 1221 001 110 115	In-Service Days	0.00
22 1221 001 111	Aides	65,037.00
22 1221 001 120	Substitutes	1,000.00

**TOTAL 100 138,177.00**

22 1221 001 210	O.A.S.I.	10,620.00
22 1221 001 220	Retirement	8,330.00
22 1221 001 230	Insurance	0.00
22 1221 001 230	Insurance Aides	19,440.00
22 1221 001 240	Workman's Comp	660.00
22 1221 001 260	LTD Insurance	0.00
22 1221 001 270	Annuity	600.00

**TOTAL 200 39,650.00**

22 1221 001 334	Travel	2,000.00
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**SPECIAL EDUCATION BUDGET**

**FY2012**

**TOTAL 300 2,000.00**

22 1221 001 410 Supplies 2,300.00  
 22 1221 001 410 490 Miscellaneous Supplies 0.00  
 22 1221 001 420 491 Software 0.00

**TOTAL 400 2,300.00**

**1221 - Program for Learning Disabilities - Secondary**

1221 003 110 Regular Salaries 69,480.00  
 1221 003 110 115 In-Service Days 0.00  
 1221 003 111 Aides 40,406.00  
 1221 003 120 Substitutes 500.00

**TOTAL 100 110,386.00**

1221 003 210 O.A.S.I. 8,445.00  
 1221 003 220 Retirement 6,623.00  
 1221 003 230 Insurance 9,270.00  
 1221 003 230 Insurance Aides 19,020.00  
 1221 003 240 Workman's Comp 530.00  
 1221 003 270 Annuity 0.00  
 1221 003 270 Annuity Aides 0.00

**TOTAL 200 43,888.00**

1221 003 334 Travel 0.00  
 1221 003 371 Project Skills 3,500.00

**TOTAL 300 3,500.00**

1221 003 410 Supplies 0.00  
 1221 003 410 490 Miscellaneous Supplies 0.00  
 1221 003 420 491 Software 0.00

**TOTAL 400 0.00**

**1221 - Program for Learning Disabilities - ARRA 611 Funds**

1221 400 110 000 402 Regular Salaries 0.00

**TOTAL 100 0.00**

1221 400 310 000 402 Purchased Services 0.00

**TOTAL 300 0.00**

1221 400 410 000 402 Supplies 0.00

**TOTAL 400 0.00**

1221 400 540 000 402 Capital Acquisitions 0.00  
 1221 400 549 000 402 Technology 0.00

**TOTAL 500 0.00**

**TOTAL PROGRAM FOR PUPILS WITH LEARNING DISABILITIES 339,901.00**

**1221 - Program for Special Education - Extended Year**

1221 001 110 010 Regular Salaries 3,400.00

**TOTAL 100 3,400.00**

**SPECIAL EDUCATION BUDGET**

**FY2012**

1221 001 210 010	O.A.S.I	265.00	
1221 001 220 010	Retirement	224.00	
1221 001 240 010	Workman's Comp	17.00	
	<b>TOTAL 200</b>		<b>506.00</b>

1221 001 410 010	Supplies	200.00	
	<b>TOTAL 400</b>		<b>200.00</b>

**TOTAL Program for Special Education - Extended Year 4,106.00**

**1221 - Alternative School**

1221 293 110	Regular Salaries	66,675.00	
1221 293 110 115	Salaries - In-Service	0.00	
1221 293 110 010	Salaries - Extended Year	5,000.00	
1221 293 111	Aide	4,101.00	
1221 293 120	Substitutes	550.00	
	<b>TOTAL 100</b>		<b>76,326.00</b>

1221 293 210	O.A.S.I.	5,840.00	
1221 293 220	Retirement	4,580.00	
1221 293 230	Insurance	14,880.00	
1221 293 230	Insurance Aides	1,860.00	
1221 293 240	Workman's Comp	370.00	
1221 293 260	LTD Insurance	0.00	
1221 293 270	Annuity	0.00	
1221 293 270	Annuity Aides	0.00	
	<b>TOTAL 200</b>		<b>27,530.00</b>

1221 293 300	PDC Services	0.00	
1221 293 334	Travel	0.00	
	<b>TOTAL 300</b>		<b>0.00</b>

1221 293 410	Supplies	0.00	
1221 293 410 490	Miscellaneous	0.00	
1221 293 420 491	Software	0.00	
	<b>TOTAL 400</b>		<b>0.00</b>

**TOTAL ALTERNATIVE SCHOOL 103,856.00**

**1226 - Preschool**

1226 000 110	Regular Salaries	16,030.00	
1226 000 110 010	Salaries - Extended Year	0.00	
1226 000 110 115	Salaries - In-Service	0.00	
1226 000 111	Aides	0.00	
1226 000 120	Substitutes	500.00	
1226 000 140 110	Incentive Pay	0.00	
	<b>TOTAL 100</b>		<b>16,530.00</b>

1226 000 210	O.A.S.I.	1,265.00	
1226 000 220	Retirement	992.00	
1226 000 230	Insurance	6,540.00	

**SPECIAL EDUCATION BUDGET**

**FY2012**

1226 000 230	Insurance Aides	0.00	
1226 000 240	Workman's Comp	80.00	
1226 000 260	LTD Insurance	0.00	
1226 000 270	Annuity	0.00	
1226 000 270	Annuity Aides	0.00	
	<b>TOTAL 200</b>		<b>8,877.00</b>
1226 000 334	Travel	0.00	
1226 000 334 010	Travel - Extended Year	275.00	
	<b>TOTAL 300</b>		<b>275.00</b>
1226 000 410	Supplies	0.00	
1226 000 490	Miscellaneous Supplies	0.00	
	<b>TOTAL 400</b>		<b>0.00</b>
	<b>TOTAL PRESCHOOL</b>		<b>25,682.00</b>

**2134 - Nursing Services**

2134 001 110	School Nurse - Elementary	51,600.00	
2134 003 110	School Nurse - Secondary	17,500.00	
	<b>TOTAL 100</b>		<b>69,100.00</b>
2134 001 210	O.A.S.I - School Nurse - Elementary	3,947.00	
2134 003 210	O.A.S.I - School Nurse - Secondary	1,339.00	
2134 001 220	Retirement - School Nurse - Elementary	3,096.00	
2134 002 220	Retirement - School Nurse - Secondary	1,050.00	
2134 001 230	Insurance	14,880.00	
2134 003 240	Workman's Comp	250.00	
	<b>TOTAL 200</b>		<b>24,562.00</b>
2134 014 319 319	Nursing Services		
2134 014 334	Mileage	5,000.00	
	<b>TOTAL 300</b>		<b>5,000.00</b>
2134 001 490	Miscellaneous Supplies	0.00	
2134 003 410	Supplies	500.00	
2134 003 490	Miscellaneous Supplies	0.00	
	<b>TOTAL 400</b>		<b>500.00</b>
	<b>TOTAL NURSING SERVICES</b>		<b>99,162.00</b>

**2140 - Psychological - Cooperative Special Education Unit**

2142 000 313	Psychological Services	13,500.00	
2142 000 319	Psychological Testing	2,000.00	
2143 000 319	Psychological Counseling Services	2,500.00	
	<b>TOTAL 300</b>		<b>18,000.00</b>
	<b>TOTAL PSYCHOLOGICAL</b>		<b>18,000.00</b>



**SPECIAL EDUCATION BUDGET****FY2012****2152 - Speech Pathology Program**

2152 000 110	Regular Salaries	0.00	
2152 000 110 115	Salaries - In-Service	0.00	
2152 000 110 010	Salaries - Extended Year	0.00	
2152 000 120	Substitutes	0.00	
	<b>TOTAL 100</b>		<b>0.00</b>

2152 000 210	O.A.S.I.	0.00	
2152 000 220	Retirement	0.00	
2152 000 230	Insurance	0.00	
2152 000 240	Workman's Comp	0.00	
2152 000 260	LTD Insurance	0.00	
	<b>TOTAL 200</b>		<b>0.00</b>

2152 000 319	Purchase Services	41,000.00	
2152 000 319 010	Extended Year - Speech Services	3,000.00	
2152 000 334	Travel	0.00	
2152 000 334 010	Travel - Extended Year	140.00	
	<b>TOTAL 300</b>		<b>44,140.00</b>

2152 000 410	Supplies	0.00	
2152 000 420	Textbooks	0.00	
2152 000 420 491	Software	0.00	
2152 000 490	Miscellaneous Supplies	0.00	
	<b>TOTAL 400</b>		<b>0.00</b>

**TOTAL SPEECH PATHOLOGY 44,140.00****2170 - STUDENT THERAPY SERVICES - Cooperative Special Education Unit**

22 2171 000 313	Physical Therapy	12,500.00	
22 2172 000 313	Occupational Therapy	18,500.00	
	<b>TOTAL 300</b>		<b>31,000.00</b>

**TOTAL COOPERATIVE SPECIAL EDUCATION UNIT 31,000.00****2213 IMPROVEMENT OF INSTRUCTION**

2213 000 110	Regular Salaries	1,000.00	
	<b>TOTAL 100</b>		<b>1,000.00</b>

2213 000 210	O.A.S.I.	79.00	
2213 000 220	Retirement	60.00	
	<b>TOTAL 200</b>		<b>139.00</b>

2213 000 319	In-Service Training	1,155.00	
	<b>TOTAL 300</b>		<b>1,155.00</b>

**TOTAL IMPROVEMENT OF INSTRUCTIONAL 2,294.00****2710 Special Education Administrative Cost**

2710 000 110	Regular Salaries	10,000.00	
2710 000 111	Salaries - Administrative Assistant	5,000.00	
	<b>TOTAL 100</b>		<b>15,000.00</b>

**SPECIAL EDUCATION BUDGET**

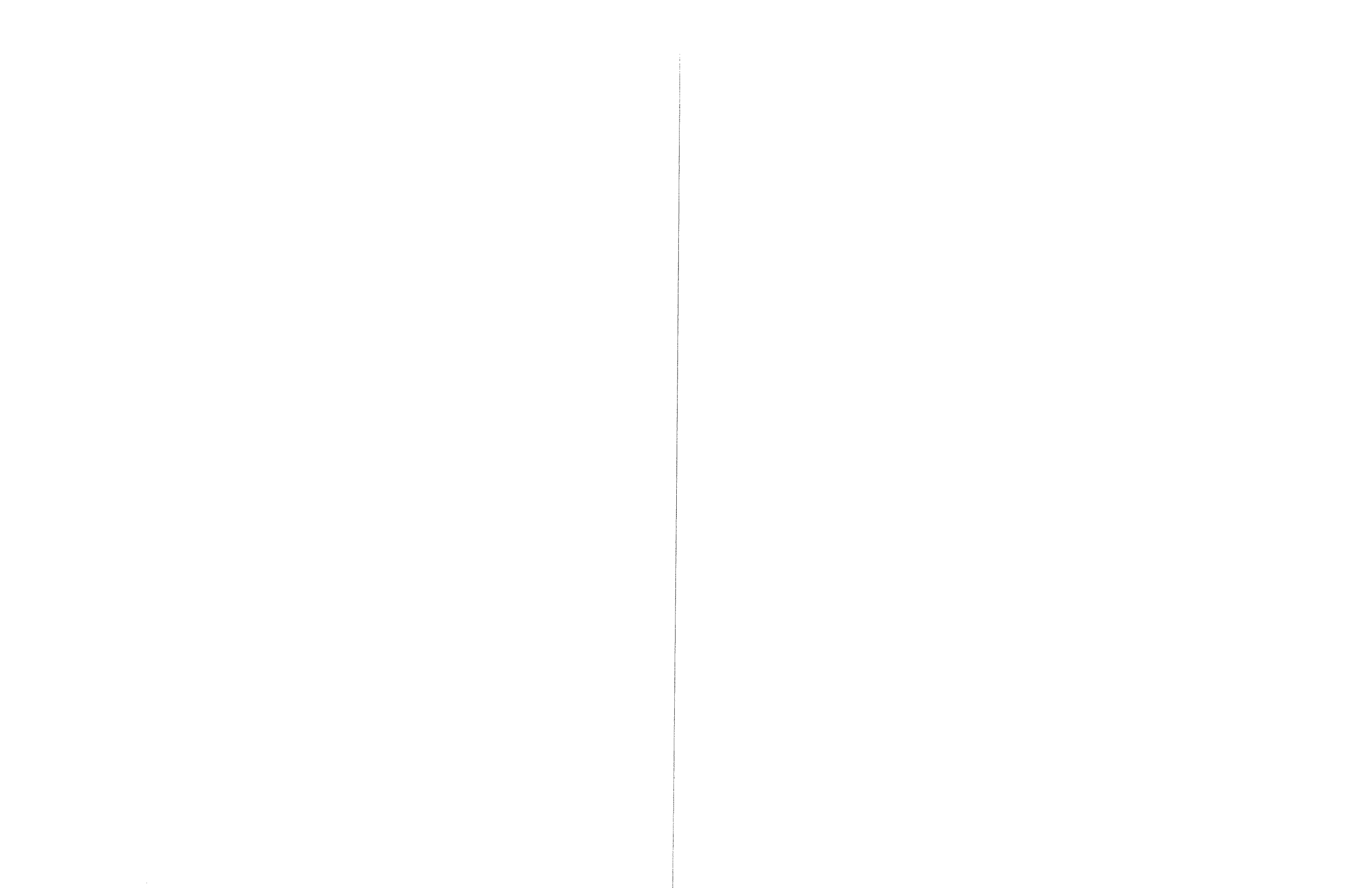
**FY2012**

2710 000 210	O.A.S.I.	1,148.00	
2710 000 220	Retirement	900.00	
2710 000 230	Insurance	1,250.00	
2710 000 230	Insurance - Administrative Assistant	500.00	
2710 000 230 230	Dental Insurance	100.00	
2710 000 270	Annuity	150.00	
	<b>TOTAL 200</b>		<b>4,048.00</b>
2710 000 313	Administrative Cost - Coop	23,000.00	
2710 000 334	Travel	150.00	
2710 000 340	Telephone	1,500.00	
	<b>TOTAL 300</b>		<b>24,650.00</b>
2710 000 410	Supplies	250.00	
2710 000 410 490	Miscellaneous Supplies	750.00	
2710 000 420 491	Software	1,000.00	
	<b>TOTAL 400</b>		<b>2,000.00</b>
	<b>TOTAL Special Education Administrative Cost</b>		<b>45,698.00</b>
<b>2732 EMOTIONAL DISTURB TRANSPORTAION</b>			
2732 000 332	Mileage to Parents	2,000.00	
	<b>TOTAL 300</b>		<b>2,000.00</b>
	<b>EMOTIONAL DISTURB TRANSPORTAION</b>		<b>2,000.00</b>
<b>2744 Early Childhood Transportation</b>			
2744 000 121	Van Drive - School	0.00	
	<b>TOTAL 100</b>		<b>0.00</b>
2744 000 210	O.A.S.I.	0.00	
	<b>TOTAL 200</b>		<b>0.00</b>
2744 000 332	Mileage to Parents	1,500.00	
	<b>TOTAL 300</b>		<b>1,500.00</b>
	<b>TOTAL CHILDHOOD TRANSPORTATION</b>		<b>1,500.00</b>
<b>8110 Transfer Out</b>			
8110	Transfer to Capital Outlay (50% Rule)		0.00
	<b>TOTAL TRANSFER OUT</b>		<b>0.00</b>
<b>TOTAL EXPENDITURES IN SPECIAL EDUCATION</b>			<b>717,339.00</b>
<b>FY2011</b>	<b>BUDGETED EXPENDITURES</b>		<b>817,624.00</b>

**PENSION FUND**

**FY2012**

<b>Estimated Carryover</b>			<b>0.00</b>
<b>(1000) Local Revenue</b>			
24 1110	Ad Valorem Tax Levied by LEA	78,435.00	
24 1120	Prior Years Taxes Levied	0.00	
24 1190	Penalties and Interest on Taxes	0.00	
24 1510	Interest Earned	0.00	
	<b>TOTAL REVENUE FROM LOCAL SOURCES</b>		<b>78,435.00</b>
<b>TOTAL BUDGETED REVENUE PENSION FUND</b>			<b>78,435.00</b>
<b>(4800) Early Retirement Payment</b>			
24 4800 150	Early Retirement Payment	78,435.00	
24 4800 210	O.A.S.I	0.00	
24 4800 212	Medicare	0.00	
24 4800 220	Retirement	0.00	
24 4800 319	Fees	0.00	
	<b>TOTAL 4800</b>		<b>78,435.00</b>
<b>TOTAL EXPENDITURES IN THE PENSION FUND</b>			<b>78,435.00</b>



# BOND REDEMPTION FUND

FY2012

Estimated Use of Reserves 550.00

## (1000) Local Revenue

31 1110 010	Ad Valorem Tax Levied by LEA in 2010	136,500.00
31 1110 011	Ad Valorem Tax Levied by LEA in 2011	137,500.00
31 1110 111	Trailer House Taxes	0.00
31 1120	Prior Years Taxes Levied	0.00
31 1180	Penalties and Interest on Taxes	680.00
31 1510	Interest Earned	0.00

**TOTAL REVENUE FROM LOCAL SOURCES 274,680.00**

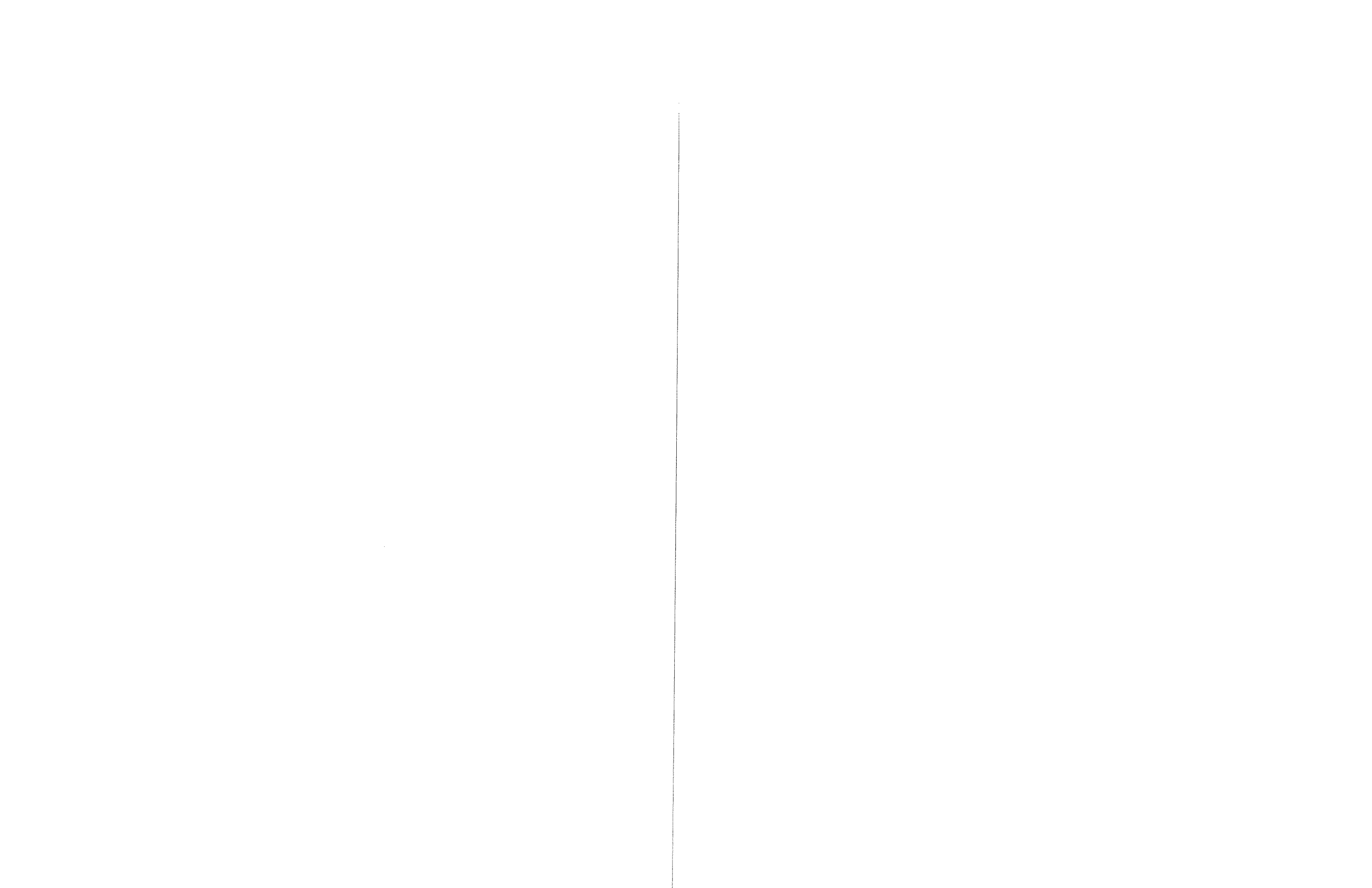
**TOTAL BUDGETED REVENUE BOND REDEMPTION FUND 275,230.00**

## (5000) Debt Services

31 5000 611 003	REDEMPTION OF PRINCIPAL	235,000.00
	5000-620 099 - INTEREST EXPENSE - BONDS	0.00
	5000-640 095- FEES PAYING AGENT	0.00
31 5000 612 003	INTEREST EXPENSE - BONDS	39,980.00
31 5000 613 003	FEES PAYING AGENT	250.00

**TOTAL 5000 275,230.00**

**TOTAL EXPENDITURES IN THE BOND REDEMPTION FUND 275,230.00**



**FOOD SERVICE FUND**

**FY2012**

**Estimated Use of Reserves 14,947.00**

**(1000) Local Revenue**

51 1510	Interest	1,000.00
51 1610 001	Sales to Grade	85,000.00
51 1610 003	Sales to High School	70,000.00
51 1610 012	Sales - Milk Machine	10,000.00
51 1620	Sales to Adults	5,000.00
51 1620 499	Sales to Individual Adults	1,250.00
51 1690	Other Local Revenue	16,000.00

**TOTAL REVENUE FROM LOCAL SOURCES 188,250.00**

**Revenue from Federal Sources:**

51 4810	Federal Reimbursement	60,000.00
51 4810 002	Federal Reimbursement	5,000.00
51 4820	Donated Foods	17,500.00

**TOTAL REVENUE FROM FEDERAL SOURCES 82,500.00**

**TOTAL REVENUE FROM FOOD SERVICE FUND 285,697.00**

**2569 - School Food Service Program**

51 2569 000 117	Hourly Employees	74,291.00
51 2569 000 121	Temporary Salaries	7,872.00
51 2569 000 140 117	Incentive Pay	0.00
51 2569 000 150	Early Retirement Payment	0.00

**TOTAL 100 82,163.00**

51 2569 000 210	O.A.S.I.	6,289.00
51 2569 000 220	Retirement	4,489.00
51 2569 000 230	Insurance	29,640.00
51 2569 000 240	Workmans Comp.	3,466.00
51 2569 000 260	LTD	200.00
51 2569 000 270	Annuity	0.00

**TOTAL 200 44,084.00**

51 2569 000 315	Registration Fees	750.00
51 2569 000 319	Purchased Services	2,500.00
51 2569 000 323	Repairs	3,500.00
51 2569 000 334	Travel	1,500.00

**TOTAL 300 8,250.00**

51 2569 000 410	Supplies	2,500.00
51 2569 000 461	Food	105,000.00
51 2569 000 461 002	Food - Breakfast	6,000.00
51 2569 000 461 012	Vending Machine	9,000.00
51 2569 000 462	Donated Foods	17,500.00

**TOTAL 400 140,000.00**

51 2569 000 540	Equipment	0.00
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**TOTAL 500 0.00**

51 2569 000 690	Miscellaneous Expenses	200.00
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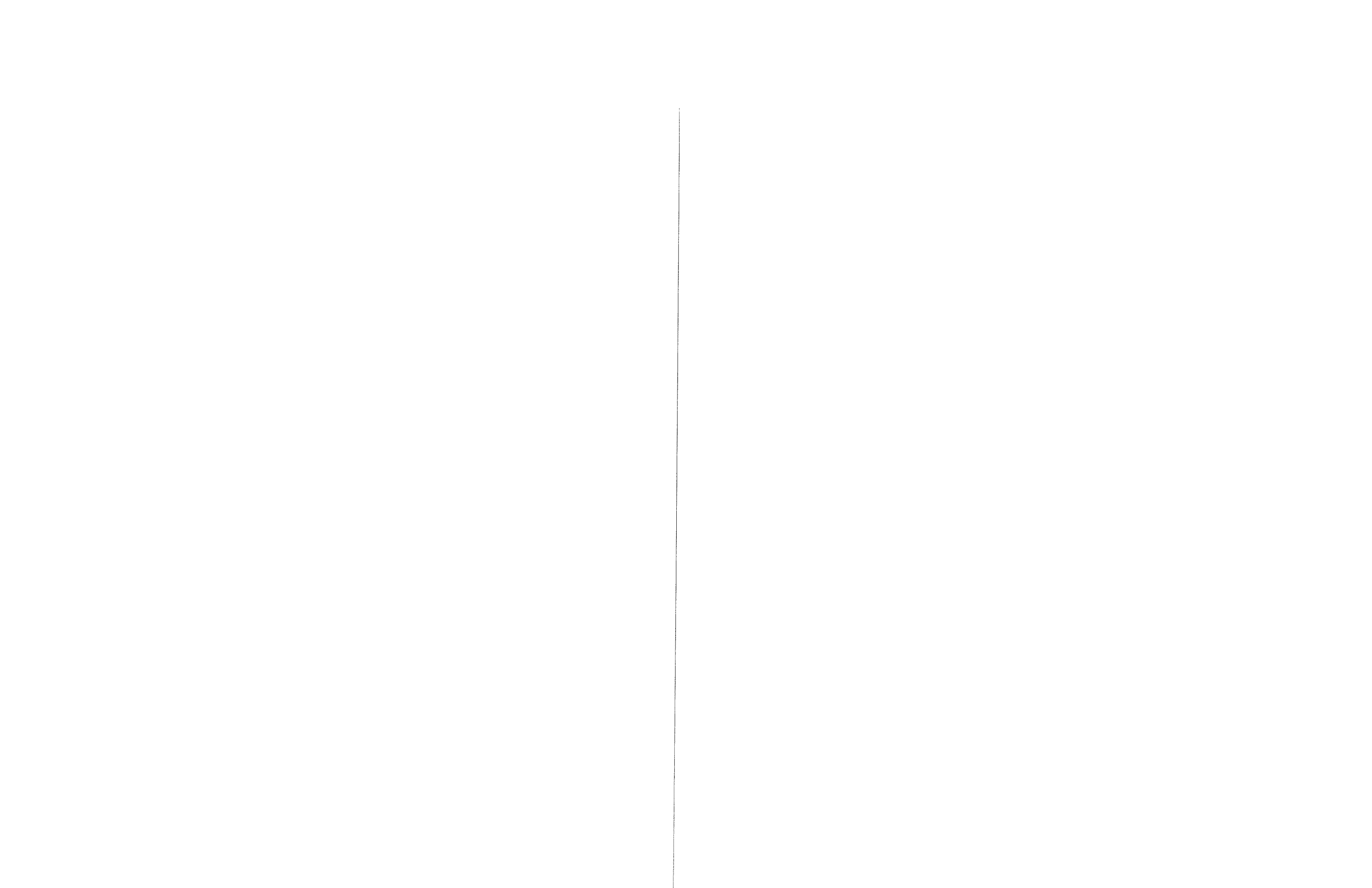
**TOTAL 600 200.00**

51 2569 000 910	Depreciation Expense - Local	11,000.00
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51 2569 000 920	Depreciation Expense - Federal	0.00
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**TOTAL 900 11,000.00**

**TOTAL EXPENDITURES IN FOOD SERVICE FUND 285,697.00**





Check Reconciliation

<u>Check Number</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
Checking Account: 1			
	Statement Balance	04/29/2011	425,155.81
<u>Checks</u>			
49622	BROCK, ADAM	09/14/2009	1.95
50364	HARNISCH, SUSAN	04/12/2010	30.00
50520	PROEHL, BLAKE	05/11/2009	15.00
50655	AFLAC	06/30/2010	45.00
51595	AVS	04/11/2011	5,750.00
51627	MIKES BAND INSTRUMENT REPAIR	04/11/2011	103.60
51654	TRIPP/DELMONT PUBLIC SCHOOL	04/11/2011	98.50
51666	WALTMAN, ROGER	04/15/2011	18.87
51669	ASSURANT EMPLOYEE BENEFITS	04/15/2011	544.62
51671	S.D. SCHOOL DIST BENEFIT FUND	04/15/2011	55,179.12
51672	S.D. SUPPLEMENTAL RETIREMENT	04/15/2011	100.00
51673	ACCOUNTS MANAGEMENT, INC.	04/29/2011	150.00
51674	AFLAC	04/29/2011	3,397.65
51675	BENEFITMALL INSURANCE-SOUTH DAKOTA	04/29/2011	665.29
51676	DELTA DENTAL	04/29/2011	843.90
51677	ELECTRONIC FEDERAL TAX PAYMENT	04/29/2011	18,527.53
	<u>Statement Balance</u>		
	425,155.81	<u>Outstanding Total</u>	<u>Balance on Books</u>
		(85,471.03)	339,684.78

<u>Check Number</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
Checking Account: 3			
	Statement Balance	04/29/2011	72,144.20
<u>Checks</u>			
25104	FCCLA	11/18/2009	150.00
25210	U.S.D. MUSIC	01/15/2010	120.00
25297	SCHOENFELDER, TAYLOR	04/08/2010	20.00
25458	AUGUSTANA MEET OF CHAMPIONS	09/15/2010	15.00
25464	KURTZ, KEVIN	09/15/2010	5.00
25586	ALFRED MUSIC PUBLISHING	12/10/2010	30.00
25594	PLATTE-GEDDES SCHOOL DISTRICT	12/10/2010	25.00
25820	SANFORD HEALTH CENTER	03/25/2011	200.00
25830	HOEFFNER, MELEA	04/05/2011	20.00
25834	KOLLMANN, HEATHER	04/05/2011	20.00
25837	MOGCK, MARIAH	04/05/2011	20.00
25839	MURTHA, MIKAELA	04/05/2011	20.00
25857	LEISCHNER, KALSEY	04/08/2011	12.25
25871	SDASBO	04/21/2011	60.00
25872	WAGNER SCHOOL	04/21/2011	193.76
25875	DOLLAR GENERAL-CHARGED SALES	04/29/2011	16.00
25876	FANNING, KAYLA	04/29/2011	50.00
25877	GELDERMAN, STEPHANIE	04/29/2011	71.93
25878	GF ADVERTISING SERVICES	04/29/2011	546.83
25879	GREAT PLAINS ZOO	04/29/2011	105.00
25880	Hillsvievw Golf Course	04/29/2011	140.00
25881	HOEFFNER, ZACH	04/29/2011	50.00
25882	Holden, Lucas	04/29/2011	50.00
25884	METTE, COLLEEN	04/29/2011	10.47
25885	OAKLEY, CARRIE	04/29/2011	283.34
25886	PARKSTON FOOD CENTER	04/29/2011	166.13
25887	PEPSI COLA CO - WP BEVERAGES	04/29/2011	108.65
25888	RADKE, JENNA	04/29/2011	50.00
25889	S.D. FCCLA ASSOC	04/29/2011	1,200.00
25890	SCHOENFELDER, EVAN	04/29/2011	50.00
25891	STOEBNER, HANNAH	04/29/2011	50.00
25892	STUMPS	04/29/2011	131.71
25893	The Bluffs Golf Course	04/29/2011	50.00
25894	TRAVEL LEADERS	04/29/2011	2,890.40
25895	WERNING, CAROLYN	04/29/2011	60.00
	<u>Statement Balance</u>		
			72,144.20
		<u>Outstanding Total</u>	
			(6,991.47)
		<u>Balance on Books</u>	
			65,152.73
Petty Cash			50.00
Change Fund			500.00
Total			<u>\$65,702.73</u>

71 TRUST & AGENCY

Account Number	Account Name	Beginning Balance	Expenses	Revenues	Balance Change	Balance
71 415 501	MEDICAL - FREELAND	(58.64)	0.00	125.00	0.00	66.36
71 415 502	MEDICAL - BADER, P	(70.20)	106.43	40.00	0.00	(136.63)
71 415 504	MEDICAL - KROEGER	(125.00)	500.00	125.00	0.00	(500.00)
71 415 507	MEDICAL - BRANUM, D	(311.10)	0.00	0.00	0.00	(311.10)
71 415 511	MEDICAL - MILLER, J	200.00	0.00	0.00	0.00	200.00
71 415 514	MEDICAL - TIEDE, C	250.02	0.00	83.34	0.00	333.36
71 415 515	MEDICAL - VANLACKEN	(216.61)	482.80	83.34	0.00	(616.07)
71 415 517	MEDICAL - SCHNABEL	(1,125.00)	0.00	125.00	0.00	(1,000.00)
71 415 518	MEDICAL - LARSON, J	278.36	0.00	0.00	0.00	278.36
71 415 519	MEDICAL - WOLF	(223.67)	460.26	83.34	0.00	(600.59)
71 415 520	MEDICAL - JODOZI	125.01	461.00	41.67	0.00	(294.32)
71 415 524	MEDICAL - HEISINGER T.	(360.00)	0.00	40.00	0.00	(320.00)
71 415 525	MEDICAL - HEISINGER L.	300.00	0.00	100.00	0.00	400.00
71 415 530	MEDICAL - KOLLMANN	300.00	0.00	125.00	0.00	425.00
71 415 534	MEDICAL - MANGOLD	589.66	0.00	66.67	0.00	656.33
71 415 538	MEDICAL - DECKER	111.12	0.00	55.56	0.00	166.68
71 415 540	MEDICAL - THURY	(265.50)	35.00	50.00	0.00	(250.50)
71 415 541	MEDICAL - GLOBKE	(333.28)	0.00	0.00	0.00	(333.28)
71 415 582	MEDICAL - MILLER, T	67.94	0.00	0.00	0.00	67.94
71 415 598	MEDICAL - MONSON	375.00	0.00	125.00	0.00	500.00
71 415 603	BAND CLUB	31,612.78	2,740.10	4,202.45	0.00	33,075.13
71 415 612	FCCLA	5,782.25	4,319.39	0.00	0.00	1,462.86
71 415 614	GRADES	3,178.02	0.00	72.00	0.00	3,250.02
71 415 616	LIBRARY CLUB	(128.71)	114.88	0.00	0.00	(243.59)
71 415 617	RE-SALE	(2,488.06)	0.00	0.00	0.00	(2,488.06)
71 415 619	STUDENT COUNCIL	9,040.28	0.00	73.50	0.00	9,113.78
71 415 620	SUPER NOW - INTEREST	2,496.20	0.00	23.44	0.00	2,519.64
71 415 621	VOCAL CLUB	1,923.39	0.00	0.00	0.00	1,923.39
71 415 624	FUTURE BUSINESS LEADERS	146.59	133.00	0.00	0.00	13.59
71 415 626	TORCH	2,763.49	740.00	0.00	0.00	2,023.49
71 415 627	ART CLUB	864.00	546.83	0.00	0.00	317.17
71 415 628	NATIONAL HONOR SOCIETY	1,846.06	166.13	0.00	0.00	1,679.93
71 415 630	CLASS OF 2010	1,152.86	0.00	0.00	0.00	1,152.86
71 415 631	CLASS OF 2011	3,656.49	1,413.05	0.00	0.00	2,243.44
71 415 632	CLASS OF 2012	6,434.90	2,435.20	351.00	0.00	4,350.70
71 415 633	CLASS OF 2013	1,501.80	0.00	0.00	0.00	1,501.80
71 415 634	CLASS OF 2014	800.68	0.00	0.00	0.00	800.68
71 415 635	CLASS OF 2015	545.00	0.00	0.00	0.00	545.00
71 415 636	CLASS OF 2016	218.00	0.00	0.00	0.00	218.00

71 TRUST & AGENCY

Account Number	Account Name	Beginning Balance	Expenses	Revenues	Balance Change	Balance
71 415 639	CLASS OF 2009	81.66	0.00	0.00	0.00	81.66
71 415 640	GATE RECEIPTS	2,333.66	0.00	0.00	0.00	2,333.66
71 415 641	FELLOW CHRISTIAN ATHLETES	359.11	0.00	0.00	0.00	359.11
71 415 642	WRESTLING CLUB	36.20	0.00	0.00	0.00	36.20
71 415 643	SKILLS CLASS	(112.37)	0.00	158.21	0.00	45.84
71 415 646	MEDIA CLUB	1,865.41	0.00	0.00	0.00	1,865.41
71 415 701	DEPENDENT CARE - OAKLEY	518.10	596.02	283.34	0.00	205.42
71 415 705	DEPENDENT CARE - KLEINDL	333.34	666.68	333.34	0.00	0.00
71 415 718	DEPENDENT CARE - LARSON, J	(199.01)	0.00	0.00	0.00	(199.01)
71 415 722	DEPENDENT CARE - SPURRELL	208.34	0.00	208.34	0.00	416.68
71 430 601	IMPREST ACCOUNT	5,261.60	691.76	807.44	0.00	5,377.28
71 Total:		81,540.17	16,608.53	7,781.98	0.00	72,713.62

76 SCHOLARSHIP - TOM MAXWELL

<u>Account Number</u>	<u>Account Name</u>	
76 415 175	SCHOLARSHIP - TOM MAXWELL	76

<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
1,092.85	0.00	0.00	0.00	1,092.85
<u>1,092.85</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,092.85</u>

Total:

77 SCHOLARSHIP - LONNY HOFFMAN

<u>Account Number</u>	<u>Account Name</u>
77 415 176	SCHOLARSHIP - LONNY HOFFMAN
77 415 177	SCHOLARSHIP - COCA COLA

<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
1,044.86	0.00	0.00	0.00	1,044.86
141.25	0.00	0.00	0.00	141.25
<u>1,186.11</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,186.11</u>

77 Total:

78 SCHOLARSHIP - ALVIN SCHELSKE

Account Number      Account Name  
78 415 178      SCHOLARSHIP - SCHELSKE

	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
	1,703.00	0.00	0.00	0.00	1,703.00
78 Total:	1,703.00	0.00	0.00	0.00	1,703.00

Checking 3

TRUST & AGENCY

<u>Vendor Name</u>	<u>Description</u>	<u>Agency Account</u>	<u>Invoice</u>	<u>Amount</u>
DAKOTA RECOGNITION/JOSTENS	CAP, GOWN, TASSEL & STOLE UNITS	CLASS OF 2011	2659	1,363.05
DAKOTA RECOGNITION/JOSTENS	SHIPPING	CLASS OF 2011	2659	50.00
			Vendor Total:	<u>1,413.05</u>
DIST. #33-3	PROM SUPPLIES	CLASS OF 2012	040111	31.80
			Vendor Total:	<u>31.80</u>
ENERGY PRODUCTIONS	BALANCE DUE FOR DJ FOR PROM	CLASS OF 2012	SA5583	525.00
			Vendor Total:	<u>525.00</u>
FANNING, KAYLA	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
HOEFFNER, MELEA	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
HOEFFNER, ZACH	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
Holden, Lucas	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
KLEINDL, JODI	DEPENDENT CARE - KLEINDL	DEPENDENT CARE - KLEINDL	040511	333.34
			Vendor Total:	<u>333.34</u>
KOLLMANN, HEATHER	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
KONRAD, JAMIE	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
MALLOY, MARIE	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
MOGCK, MARIAH	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
MONSON, PAYTON	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
MURTHA, MIKAELA	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
OAKLEY, CARRIE	DEPENDENT CARE - OAKLEY	DEPENDENT CARE - OAKLEY	040511	312.68
			Vendor Total:	<u>312.68</u>
PEPSI COLA CO - WP BEVERAGES	POP FOR MACHINES	BAND CLUB - EXPENSE	71339314	108.65
			Vendor Total:	<u>108.65</u>
RADKE, JENNA	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
SCHMIDT, AMELIA	PROM EXPENSES	TORCH	033111	20.00



Checking 3

TRUST & AGENCY

<u>Vendor Name</u>	<u>Description</u>	<u>Agency Account</u>	<u>Invoice</u>	<u>Amount</u>
			Vendor Total:	<u>20.00</u>
SCHOENFELDER, EVAN	LIFESAVER DRIVER	TORCH	033111	5.00
SCHOENFELDER, EVAN	PROM EXPENSES	TORCH	033111-	20.00
			Vendor Total:	<u>25.00</u>
SCHOENFISH, DAVE	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
STOEBNER, HANNAH	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
VANZEE, MORGAN	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
WERNING, CAROLYN	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
WOLF, JULIE	MEDICAL - WOLF	MEDICAL - WOLF	040511	128.95
WOLF, JULIE	MEDICAL - WOLF	MEDICAL - WOLF	040511-	172.31
			Vendor Total:	<u>301.26</u>
ZWINGER, MORGAN	PROM EXPENSES	TORCH	033111	20.00
			Vendor Total:	<u>20.00</u>
BADER, PEGGY	MEDICAL - BADER	MEDICAL - BADER	040711	106.43
			Vendor Total:	<u>106.43</u>
DEINERT, DONNA	TARP FOR PROM	CLASS OF 2012	040811	121.89
			Vendor Total:	<u>121.89</u>
DOLLAR GENERAL-CHARGED SALES	SUPPLIES FOR PROM	CLASS OF 2012	1589150	86.17
DOLLAR GENERAL-CHARGED SALES	PROM SUPPLIES	CLASS OF 2012	1589152	24.00
			Vendor Total:	<u>110.17</u>
ENERGY PRODUCTIONS	DJ LIGHTING/FOG	CLASS OF 2012	040811	35.00
			Vendor Total:	<u>35.00</u>
GF ADVERTISING SERVICES	PROM T SHIRTS	CLASS OF 2012	1104628	1,373.36
			Vendor Total:	<u>1,373.36</u>
HOFER, MIKI	LIFESAVER DRIVER	TORCH	040811	5.00
			Vendor Total:	<u>5.00</u>
LEISCHNER, KALSEY	PROM SUPPLIES	CLASS OF 2012	040811	12.25
			Vendor Total:	<u>12.25</u>
METTE, COLLEEN	PROM SUPPLIES	CLASS OF 2012	040811	27.56
			Vendor Total:	<u>27.56</u>
PEPSI COLA CO - WP BEVERAGES	POP FOR MACHINES	BAND CLUB - EXPENSE	71339437	260.76
			Vendor Total:	<u>260.76</u>

Checking 3

TRUST & AGENCY

05/05/2011 12:04 PM  
User ID: CDB

<u>Vendor Name</u>	<u>Description</u>	<u>Agency Account</u>	<u>Invoice</u>	<u>Amount</u>
RUNNINGS	TARP FOR PROM	CLASS OF 2012	1421774	39.99
			Vendor Total:	<u>39.99</u>
S.D. FCCLA ASSOC	FINAL PAYMENT - STAR EVENT REG.	FCCLA	040411	189.00
			Vendor Total:	<u>189.00</u>
STOEBNER, HANNAH	LIFESAVER DRIVER	TORCH	040811	10.00
			Vendor Total:	<u>10.00</u>
THURY, IRENE	MEDICAL - THURY	MEDICAL - THURY	040711	35.00
			Vendor Total:	<u>35.00</u>
TIMMINS III, WILLIAM	TRACK REFEREE	IMPREST ACCOUNT - EXPENSE	040511	125.00
			Vendor Total:	<u>125.00</u>
VANLAECKEN, ROBBIE	MEDICAL - VANALECKEN	MEDICAL - VANALECKEN	040711	482.80
			Vendor Total:	<u>482.80</u>
HOCKETT, TYLER	PIZZAS FOR FBLA	FUTURE BUSINESS LEADERS	SA10548	133.00
			Vendor Total:	<u>133.00</u>
JODOZI, CHAD	MEDICAL - JODOZI	MEDICAL - JODOZI	042011	461.00
			Vendor Total:	<u>461.00</u>
KROEGER, DEANNA	MEDICAL - KROEGER	MEDICAL - KROEGER	041511	500.00
			Vendor Total:	<u>500.00</u>
PARKSTON FOOD CENTER	CONCESSIONS	FCCLA	110607	19.79
PARKSTON FOOD CENTER	CREDIT ON RETURNS FOR	FCCLA	6389CR	(64.45)
PARKSTON FOOD CENTER	CONCESSIONS LITTLE B	FCCLA	68160	12.72
PARKSTON FOOD CENTER	CANDY FOR TEACHERS LOUNGE	LIBRARY CLUB - EXPENSE	7092	114.88
			Vendor Total:	<u>82.94</u>
PEPSI COLA CO - WP BEVERAGES	POP FOR MACHINES	BAND CLUB - EXPENSE	71339565	456.33
PEPSI COLA CO - WP BEVERAGES	POP FOR MACHINES	BAND CLUB - EXPENSE	71339676	152.11
			Vendor Total:	<u>608.44</u>
SDASBO	SDASBO CONF. REG - BRUENING	IMPREST ACCOUNT - EXPENSE	041511	60.00
			Vendor Total:	<u>60.00</u>
WAGNER SCHOOL	TRACK ENTRY FEE	IMPREST ACCOUNT - EXPENSE	041211	100.00
WAGNER SCHOOL	REGION WRESTLING LOSS	IMPREST ACCOUNT - EXPENSE	041511	93.76
			Vendor Total:	<u>193.76</u>
WOLF, JULIE	MEDICAL - WOLF	MEDICAL - WOLF	041511	159.00
			Vendor Total:	<u>159.00</u>
WYHES CHOICE FUNDRAISING INC	PASTRY PUFFIN FUNDRAISER	BAND CLUB - EXPENSE	17554	1,653.60
			Vendor Total:	<u>1,653.60</u>

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TRUST & AGENCY

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User ID: CDB

<u>Vendor Name</u>	<u>Description</u>	<u>Agency Account</u>	<u>Invoice</u>	<u>Amount</u>
DOLLAR GENERAL-CHARGED SALES	TOTES FOR PROM SUPPLIES	CLASS OF 2012	1589153	16.00
			Vendor Total:	<u>16.00</u>
FANNING, KAYLA	4 YR AWARD IN TORCH	TORCH	042911	50.00
			Vendor Total:	<u>50.00</u>
GELDERMAN, STEPHANIE	STUDENT LEADERSHIP INVENTORY -	FCCLA	042611	71.93
			Vendor Total:	<u>71.93</u>
GF ADVERTISING SERVICES	ART DEPT. T SHIRTS	ART CLUB - EXPENSES	042611	546.83
			Vendor Total:	<u>546.83</u>
GREAT PLAINS ZOO	24 students and 3 adults	IMPREST ACCOUNT - EXPENSE	042911	105.00
			Vendor Total:	<u>105.00</u>
Hillsview Golf Course	ENTRY FEE FOR GOLF - PRE- REGION &	IMPREST ACCOUNT - EXPENSE	042911	140.00
			Vendor Total:	<u>140.00</u>
HOEFFNER, ZACH	4 YR AWARD IN TORCH	TORCH	042911	50.00
			Vendor Total:	<u>50.00</u>
Holden, Lucas	4 YR AWARD IN TORCH	TORCH	042911	50.00
			Vendor Total:	<u>50.00</u>
KLEINDL, JODI	DEPENDENT CARE - KLEINDL	DEPENDENT CARE - KLEINDL	042611	333.34
			Vendor Total:	<u>333.34</u>
METTE, COLLEEN	SPRAY PAINT FOR PROM	CLASS OF 2012	042611	10.47
			Vendor Total:	<u>10.47</u>
OAKLEY, CARRIE	DEPENDENT CARE - OAKLEY	DEPENDENT CARE - OAKLEY	040811	283.34
			Vendor Total:	<u>283.34</u>
PARKSTON FOOD CENTER	NAT'L HONOR SOCIETY	NATIONAL HONOR SOCIETY	77846	166.13
			Vendor Total:	<u>166.13</u>
PEPSI COLA CO - WP BEVERAGES	POP FOR MACHINES	BAND CLUB - EXPENSE	71339788	108.65
			Vendor Total:	<u>108.65</u>
RADKE, JENNA	4 YR AWARD IN TORCH	TORCH	042911	50.00
			Vendor Total:	<u>50.00</u>
S.D. FCCLA ASSOC	NAT'L MTG REG - 8 STUDENTS	FCCLA	042611	1,200.00
			Vendor Total:	<u>1,200.00</u>
SCHOENFELDER, EVAN	4 YR AWARD IN TORCH	TORCH	042911	50.00
			Vendor Total:	<u>50.00</u>
STOEBNER, HANNAH	4 YR AWARD IN TORCH	TORCH	042911	50.00
			Vendor Total:	<u>50.00</u>
STUMPS	SHIPPING	CLASS OF 2012	F118548600034	17.73
STUMPS	8' BLACK PAIR FLUTED COLUMN	CLASS OF 2012	F118548600034	59.99

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TRUST & AGENCY

<u>Vendor Name</u>	<u>Description</u>	<u>Agency Account</u>	<u>Invoice</u>	<u>Amount</u>
STUMPS	IRIDESCENT CHIFFON RED	CLASS OF 2012	F118548600034	53.99
			Vendor Total:	<u>131.71</u>
The Bluffs Golf Course	GIRLS GOLF ENTRY FEE	IMPREST ACCOUNT - EXPENSE	042611	50.00
			Vendor Total:	<u>50.00</u>
TRAVEL LEADERS	AIRFARE TO FCCLA NAT'L MTG	FCCLA	042611	2,890.40
			Vendor Total:	<u>2,890.40</u>
WERNING, CAROLYN	LIFESAVER DRIVER	TORCH	042111	10.00
WERNING, CAROLYN	4 YR AWARD IN TORCH	TORCH	042911	50.00
			Vendor Total:	<u>60.00</u>
		Fund Total:		<b>16,590.53</b>

Monthly Hourly Personnel

<u>Name</u>	<u>Description</u>	<u>Amount</u>
JAMES AKRE	LUNCH DUTY	\$172.50
		<u>\$172.50</u>
PEGGY BADER	LUNCH DUTY	\$30.00
		<u>\$30.00</u>
ROBERT BERG	HOURLY	\$2,234.88
ROBERT BERG	OVERTIME	\$4.36
ROBERT BERG	HOLIDAY	\$93.12
		<u>\$2,332.36</u>
RENAE BIGGE	LUNCH DUTY	\$30.00
		<u>\$30.00</u>
CONNIE BOEHMER	HOURLY	\$1,783.53
CONNIE BOEHMER	SICK	\$13.09
CONNIE BOEHMER	FAMILY ILLNESS	\$98.18
		<u>\$1,894.80</u>
KRISTI BOEHMER	SICK	\$174.65
KRISTI BOEHMER	HOURLY	\$1,362.27
		<u>\$1,536.92</u>
LORNA DECKER	HOURLY	\$1,895.98
LORNA DECKER	HOURLY - AFTER SCHOOL	\$45.00
LORNA DECKER	FAMILY ILLNESS	\$90.29
		<u>\$2,031.27</u>
LEON EDLUND	SUB. PAY ELEMENTARY	\$288.00
		<u>\$288.00</u>
PATRICIA FREELAND	SUB PAY JR/SR HIGH	\$18.00
		<u>\$18.00</u>
RACHEL FREIDEL	HOURLY - AFTER SCHOOL	\$120.00
		<u>\$120.00</u>
REBECCA GRAJKOWSKE	HOURLY	\$2,333.53
REBECCA GRAJKOWSKE	OVERTIME	\$46.87
REBECCA GRAJKOWSKE	FAMILY ILLNESS	\$76.40
REBECCA GRAJKOWSKE	HOLIDAY PAY	\$111.12
		<u>\$2,567.92</u>
TARA GRIEBEL	HOURLY	\$1,158.09
		<u>\$1,158.09</u>
SUSAN HARNISCH	HOURLY	\$1,635.48
SUSAN HARNISCH	FAMILY ILLNESS	\$80.08
		<u>\$1,715.56</u>

Monthly Hourly Personnel

<u>Name</u>	<u>Description</u>	<u>Amount</u>
LINDA HARRIS	HOURLY	\$1,982.80
		<b>\$1,982.80</b>
JUDY HEISINGER	HOURLY	\$1,944.62
JUDY HEISINGER	SICK	\$76.40
		<b>\$2,021.02</b>
THOMAS HEISINGER	HOURLY	\$3,027.28
THOMAS HEISINGER	OVERTIME	\$435.11
THOMAS HEISINGER	HOLIDAY	\$122.16
		<b>\$3,584.55</b>
ASHLEY HERGES	HOURLY - AFTER SCHOOL	\$75.00
ASHLEY HERGES	LUNCH DUTY	\$15.00
ASHLEY HERGES	TEACHING	\$116.61
		<b>\$206.61</b>
TYLER HOCKETT	SUB PAY JR/SR HIGH	\$9.00
		<b>\$9.00</b>
SUSAN HOEFFNER	SUB PAY JR/SR HIGH	\$9.00
		<b>\$9.00</b>
ROBERTA HOHN	HOURLY	\$1,513.18
ROBERTA HOHN	PERSONAL	\$15.74
ROBERTA HOHN	FAMILY ILLNESS	\$68.19
		<b>\$1,597.11</b>
JON HUBER	SUB. PAY ELEMENTARY	\$45.00
		<b>\$45.00</b>
CHAD JODOZI	SUB PAY JR/SR HIGH	\$18.00
		<b>\$18.00</b>
DANA JODOZI	SUB PAY JR/SR HIGH	\$9.00
		<b>\$9.00</b>
ALICE JOHNSON	SUB. PAY-SPEC. ED.	\$270.00
ALICE JOHNSON	SUB. PAY TITLE I	\$27.00
		<b>\$297.00</b>
KIM JUHNKE	SICK	\$215.86
KIM JUHNKE	HOURLY	\$1,931.87
		<b>\$2,147.73</b>
JEANNIE KASIK	MILEAGE	\$936.32
JEANNIE KASIK	HOURLY	\$3,332.85
JEANNIE KASIK	SICK	\$627.36
JEANNIE KASIK	PERSONAL	\$91.49
		<b>\$4,988.02</b>

## Monthly Hourly Personnel

<u>Name</u>	<u>Description</u>	<u>Amount</u>
JAYNE KINNEBERG	HOURLY	\$1,186.66
		<u>\$1,186.66</u>
KEVIN KLEINDL	SUB PAY JR/SR HIGH	\$9.00
		<u>\$9.00</u>
PEGGY KUMMER	HOURLY	\$2,010.81
PEGGY KUMMER	SICK	\$11.64
PEGGY KUMMER	HOLIDAY PAY	\$93.12
		<u>\$2,115.57</u>
NANCY LARSEN	LUNCH DUTY	\$30.00
		<u>\$30.00</u>
BRIAN LEMASTER	SUB PAY JR/SR HIGH	\$9.00
		<u>\$9.00</u>
NANCY LORENZ	LUNCH DUTY	\$30.00
		<u>\$30.00</u>
ELIZABETH LUEBKE	HOURLY	\$1,298.81
ELIZABETH LUEBKE	HOURLY - AFTER SCHOOL	\$75.00
ELIZABETH LUEBKE	PERSONAL	\$62.08
		<u>\$1,435.89</u>
TAMMY MAESCHEN	SUB PAY JR/SR HIGH	\$36.00
		<u>\$36.00</u>
ROBERT MALLOY	X-WORKER - EMPLOYEE	\$150.00
ROBERT MALLOY	LUNCH DUTY	\$82.50
		<u>\$232.50</u>
JANE MALTSBERGER	HOURLY	\$1,785.60
		<u>\$1,785.60</u>
PAULETTE MANGOLD	SUB PAY JR/SR HIGH	\$27.00
		<u>\$27.00</u>
KIM MCCANN	SUB PAY JR/SR HIGH	\$9.00
		<u>\$9.00</u>
JULI MOKE	LUNCH DUTY	\$60.00
		<u>\$60.00</u>
LINDA MULDER	SUB. PAY ELEMENTARY	\$193.50
LINDA MULDER	SUB. PAY-SPEC. ED.	\$193.50
LINDA MULDER	SUB. PAY TITLE I	\$58.50
		<u>\$445.50</u>
ERIC NORDEN	LUNCH DUTY	\$52.50
ERIC NORDEN	SUB PAY JR/SR HIGH	\$9.00

Monthly Hourly Personnel

<u>Name</u>	<u>Description</u>	<u>Amount</u>
		<u>\$61.50</u>
CARRIE OAKLEY	LUNCH DUTY	\$30.00
		<u>\$30.00</u>
LINDA OSTER	LONG TERM SUBSTITUTE	\$540.00
LINDA OSTER	SUB. PAY-SPEC. ED.	\$72.00
LINDA OSTER	SUB PAY JR/SR HIGH	\$576.00
		<u>\$1,188.00</u>
KIM PETERSEN	SUB. PAY ELEMENTARY	\$351.00
		<u>\$351.00</u>
JOYCE RADEL	SICK	\$77.21
JOYCE RADEL	HOURLY	\$1,637.97
		<u>\$1,715.18</u>
EUNICE SCHMIDT	SUB. PAY ELEMENTARY	\$144.00
EUNICE SCHMIDT	SUB PAY JR/SR HIGH	\$72.00
		<u>\$216.00</u>
CHAD STIRLING	HOURLY	\$1,696.47
CHAD STIRLING	OVERTIME	\$59.35
CHAD STIRLING	HOLIDAY	\$70.32
		<u>\$1,826.14</u>
JUDY THURY	HOURLY	\$1,237.83
		<u>\$1,237.83</u>
JOANNE VANLAECKEN	HOURLY	\$2,107.81
JOANNE VANLAECKEN	HOURLY - AFTER SCHOOL	\$105.00
		<u>\$2,212.81</u>
ROBBIE VANLAECKEN	LUNCH DUTY	\$52.50
ROBBIE VANLAECKEN	TEACHING	\$468.46
		<u>\$520.96</u>
KEN VOIGT	SUB PAY JR/SR HIGH	\$216.00
		<u>\$216.00</u>
DORIS WAGNER	HOURLY	\$1,923.77
		<u>\$1,923.77</u>
LOIS WAGNER	HOURLY	\$1,764.04
LOIS WAGNER	SICK	\$90.30
LOIS WAGNER	PERSONAL	\$138.90
		<u>\$1,993.24</u>
PAULA WALTMAN	LUNCH DUTY	\$30.00
		<u>\$30.00</u>



Monthly Hourly Personnel

<u>Name</u>	<u>Description</u>	<u>Amount</u>
ROSE WALZ	HOURLY - PARTTIME - OTHERS	\$456.75
		<hr/>
		\$456.75
LESLIE WARNKE	SUB PAY JR/SR HIGH	\$9.00
		<hr/>
		\$9.00
DELILIA WEBER	SUB. PAY ELEMENTARY	\$144.00
DELILIA WEBER	SUB. PAY-SPEC. ED.	\$36.00
DELILIA WEBER	SUB. PAY TITLE I	\$117.00
		<hr/>
		\$297.00
REBECCA WEBER	LUNCH DUTY	\$15.00
		<hr/>
		\$15.00
TIM WEIDENBACH	HOURLY	\$1,372.82
TIM WEIDENBACH	SICK	\$33.43
		<hr/>
		\$1,406.25
JULIE WOLF	HOURLY	\$2,401.89
JULIE WOLF	OVERTIME	\$10.18
JULIE WOLF	HOLIDAY PAY	\$108.56
		<hr/>
		\$2,520.63
JUDY WOLLMAN	SUB. PAY ELEMENTARY	\$72.00
		<hr/>
		\$72.00
CAROL ZANTER	HOURLY	\$1,600.50
CAROL ZANTER	SICK	\$23.28
		<hr/>
		\$1,623.78
		<hr/>
		\$58,144.82

**BILLS TO BE PAID IN FOR THE MONTH  
GENERAL FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
BANNER - WRESTLING	226694	80.00
HALL OF FAME BOARD	226694	15.00
SHIPPING	226694	12.99
<b>002935 ADVERTISING ARTS INC</b>		<b>107.99</b>
FERTILIZER	00596	605.32
VEHICLE REPAIRS & SERVICE	51464	33.45
VEHICLE REPAIRS & SERVICE	51544	58.57
VEHICLE REPAIRS & SERVICE	51573	30.65
VEHICLE REPAIRS & SERVICE	51664	39.95
VEHICLE REPAIRS & SERVICE	51667	32.65
<b>000410 AGLAND CO OP</b>		<b>800.59</b>
TRAVEL-CROSS COUNTRY	APR1942-0001	0.00
TRAVEL - BOYS BASKETBALL	APR1942-0001	0.00
BOYS GOLF	APR1942-0001	0.00
TRAVEL - BUS - FCCLA	APR1942-0001	481.50
TRAVEL - TRACK	APR1942-0001	927.00
TRAVEL - FOOTBALL	APR1942-0001	0.00
BOARD INSERVICE	APR1942-0001	0.00
TRAVEL,MEALS,LODGING-VOLLEYBAL	APR1942-0001	0.00
TRAVEL - BAND	APR1942-0001	0.00
TRAVEL - ELEM.	APR1942-0001	0.00
BUS - FBLA	APR1942-0001	384.75
TRAVEL - BAND	APR1942-0001	0.00
TRAVEL - JR/SR HI - AFTER PROM	APR1942-0001	364.50
BUS - VOCAL	APR1942-0001	0.00
TRAVEL - WRESTLING	APR1942-0001	0.00
TRAVEL - GIRLS GOLF	APR1942-0001	0.00
CONTRACTED SERVICES	APR1942-0001	20,940.75
GIRLS BASKETBALL - TRAVEL	APR1942-0001	0.00
<b>000435 B-J SCHOOL BUS INC</b>		<b>23,098.50</b>
track supplies	042611	97.40
MEALS AT CONF.	042811	30.00
CELL PHONE DATA CHARGE	APR11	25.00
<b>00482 BRUENING, CRAIG</b>		<b>152.40</b>
8 1/2 X 11" 20 LB. WHITE COPY PAPER	43000023901	1,089.60
8 1/2 X 11" 20 LB. WHITE COPY PAPER	43000023901	1,089.60
<b>007967 CONTRACT PAPER GROUP, INC.</b>		<b>2,179.20</b>
GIRLS GOLF ENTRY FEE	041411	30.00
<b>002618 DAKOTA VALLEY SCHOOL</b>		<b>30.00</b>
PRESCHOOL - HEADSTART	5217347	11.01
<b>006125 DEAN FOODS - NORTH CENTRAL</b>		<b>11.01</b>
SERVICE JR/SR HI COPIER	102090-APR-0001	23.10
SERVICE ELEM. COPIER	102090-APR-0001	23.10

**BILLS TO BE PAID IN FOR THE MONTH  
GENERAL FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
<b>007655 ELITE BUSINESS SYSTEMS</b>		<b>46.20</b>
ROOMS FOR STATE FCCLA	110226	1,856.00
<b>007735 GUEST HOUSE INN &amp; SUITES</b>		<b>1,856.00</b>
Spikes - 3/16"	19601	79.60
<b>000162 HARVE'S SPORT SHOP</b>		<b>79.60</b>
Graduation Programs	832985	65.00
Spipping	832985	15.94
<b>000167 HERMITAGE ART CO., INC.</b>		<b>80.94</b>
ENTRY FEES - GIRLS GOLF - 5 VARSITY - 5	0407116LF	105.00
<b>005928 Hillsview Golf Course</b>		<b>105.00</b>
CUSTODIAL - SUPPLIES	6709932	266.70
CUSTODIAL - SUPPLIES	6727379	243.30
Repairs	7360287	681.25
<b>000170 HILLYARD FLOOR CARE SUPPLY</b>		<b>1,191.25</b>
MEALS AT STATE FBLA	040511	52.00
<b>00564 HOCKETT, TYLER</b>		<b>52.00</b>
Trust & Agency Checks	APR11-2	96.00
Early Bird Meet Referee	APR11-2	125.00
Wagner Track Entry Fee	APR11-4	100.00
Region WR Loss	APR11-4	93.76
SDASBO Registration	APR11-4	60.00
Entry Fee - Vermillion	APR11-5	50.00
Entry Fee - Region & Pre-Region	APR11-5	140.00
<b>000443 IMPREST FUND</b>		<b>664.76</b>
CELL PHONE DATA CHARGE	MAY11	25.00
<b>00392 KINNEBERG, ANTHONY</b>		<b>25.00</b>
PLAYING PIANO	040811	50.00
<b>002782 KINNEBERG, JAYNE</b>		<b>50.00</b>
CELL PHONE DATA CHARGE	APR11	25.00
<b>00230 KOLLMANN, JOSEPH</b>		<b>25.00</b>
SHIPPING	32141356	8.14
Nothing's Gonna Stop Us Now Play Along C	32141356	22.95
<b>005184 LEONARD, HAL</b>		<b>31.09</b>
CLASSROOM SUPPLIES - INK CARTRIDGES	APR11	50.00
<b>00048 MALLOY, KRISTINE</b>		<b>50.00</b>
MISC SUPPLIES-INDUSTRIAL TECH	50077498	4.00
<b>007694 MATHESON LINWELD, INC.</b>		<b>4.00</b>
TELEPHONE	APR11-0001	27.17

**BILLS TO BE PAID IN FOR THE MONTH  
GENERAL FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
TELEPHONE	APR11-0001	0.74
INTERNET SERVICES - COLONY	APR11-0001	54.95
<b>004153 MCCOOK COOPERATIVE - TRIOTEL</b>		<b>82.86</b>
TRAVEL - EXECUTIVE ADMIN.	042811	204.00
BLACKBERRY PHONE DATA PLAN	050111	25.00
<b>00465 MCINTOSH, SHAYNE</b>		<b>229.00</b>
BAKER'S DOZEN BATONS (6 - GOLD, 7 - BLUE	1288422	29.90
POLE VAULT CARRY BAG	1288422-01	92.25
ACCUSPLIT EAGLE 625M35	1288422-02	59.90
<b>006741 M-F ATHLETIC</b>		<b>182.05</b>
ESA SERVICES PROVIDED BY CINDY NAGEL W/M	201011412	531.82
ESA SERVICES PROVIDED BY PAM JOHNSON W/M	201011412	1,034.04
ESA SERVICES PROVIDED BY DIANE OLSON W/M	201011412	517.02
<b>003583 MID CENTRAL EDUCATIONAL COOP</b>		<b>2,082.88</b>
REPAIRS-INTRUMENTAL	35101	45.50
<b>001348 MIKES BAND INSTRUMENT REPAIR</b>		<b>45.50</b>
TELEPHONE - ELEM. OFFICE	APR11	25.00
<b>00323 MONSON, ROB</b>		<b>25.00</b>
NAT'L HONOR SOCIETY - CHAPTER AFFILIATIO	FY12	85.00
<b>000909 NASSP</b>		<b>85.00</b>
ELECTRICITY - ATHLETIC COMPLEX	APR11-0001	71.30
NATURAL GAS - NEW ELM SPRINGS	APR11-0001	126.95
HEAT - NATURAL GAS - DIST.	APR11-0001	4,612.33
ELECTRICITY - JR/SR - ELEM	APR11-0001	4,770.08
NATURAL GAS - OUR HOME	APR11-0001	149.38
ELECTRICITY - OUR HOME	APR11-0001	198.21
CREDIT ON ACCOUNT	APR11-0001	0.00
<b>000423 NORTHWESTERN ENERGY</b>		<b>9,928.25</b>
	APR11-0001	0.00
CHECKS	APR11-0001	348.00
PROCEEDINGS	APR11-0001	170.62
ENVELOPES - HS	APR11-0001	19.00
SUPPLIES - ATHLETIC DIRECTOR	APR11-0001	0.00
PUBLICATIONS	APR11-0001	27.79
ENVELOPES - ELEM	APR11-0001	0.00
<b>000445 PARKSTON ADVANCE</b>		<b>565.41</b>
less tax	39449	(1.20)
CUSTODIAL - SUPPLIES	39449	21.16
<b>000473 PARKSTON DRUG</b>		<b>19.96</b>
MISC. SUPPLIES - OCC. FOODS	116334	24.40
MISC. SUPPLIES - OCC. FOODS	116428	8.57

**BILLS TO BE PAID IN FOR THE MONTH  
GENERAL FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
PRESCHOOL	117412	10.87
SUPPLIES - FAMILY LIVING	118412	18.58
MONSON - ICE CREAM BARS	7971	55.62
SUPPLIES - JR/SR HI	79912	3.15
SUPPLIES - ATHLETIC DIRECTOR	86587	10.02
LESS TAX	86587	(0.57)
PRESCHOOL	88204	11.43
SNACKS - DISCOVER CENTER	91289	9.67
MISC. SUPPLIES - OCC. FOODS	93776	16.32
MISC. SUPPLIES - OCC. FOODS	95129	37.54
<b>000749 PARKSTON FOOD CENTER</b>		<b>205.60</b>
SALT/SAND FOR PARKING LOT	010111	108.50
WATER - FOOTBALL FIELD	APR11-1499-0001	0.00
WATER	APR11-1499-0001	317.31
WATER	APR11-1499-0001	0.00
WATER	APR11-5101-0001	129.63
<b>000480 PARKSTON, CITY OF</b>		<b>555.44</b>
SUPPLIES-BAND RESALE	041811CR	(0.38)
SUPPLIES-BAND RESALE	18835	24.16
<b>003023 PAULSON'S MUSIC</b>		<b>23.78</b>
POSTAGE - ELEMENTARY	MAY11	991.00
POSTAGE - JR/SR HI	MAY11	991.00
<b>003809 PITNEY BOWES - PURCHASE POWER</b>		<b>1,982.00</b>
POSTAGE - JR/SR HI	040211	5.10
POSTAGE - JR/SR HI	040611HS	6.49
POSTAGE - ELEMENTARY	040811EL	19.73
POSTAGE - JR/SR HI	041411HS	10.30
POSTAGE - JR/SR HI	041511HS	6.32
POSTAGE - JR/SR HI	042111HS	1.08
POSTAGE - JR/SR HI	042211HS	10.34
POSTAGE - ELEMENTARY	042911EL	20.36
<b>000712 POSTAGE - TOM GRAJKOWSKE</b>		<b>79.72</b>
PLAYING PIANO	040811	50.00
<b>006580 PROEHL, BLAKE</b>		<b>50.00</b>
HP LASERJET CE505A BLACK	3937472	80.09
HP 97 BLACK INKJET CARTRIDGE - 2 PK	3937472	129.58
HP 96 BLACK INKJET CARTRIDGE - 2 PK	3937472	167.37
<b>000295 QUILL CORP.</b>		<b>377.04</b>
RM - BUS MGR CONF.	119324	167.98
<b>001115 RAMKOTA INN - PIERRE</b>		<b>167.98</b>
ROOMS FOR STATE FBLA	249459	97.99
ROOMS FOR STATE FBLA	249460	97.99
ROOMS FOR STATE FBLA	249638	195.98

**BILLS TO BE PAID IN FOR THE MONTH  
GENERAL FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
ROOMS FOR STATE FBLA	249639	195.98
ROOMS FOR STATE FBLA	249640	195.98
ROOMS FOR STATE FBLA	249641	195.98
ROOMS FOR STATE FBLA	249642	195.98
ROOMS FOR STATE FBLA	249643	195.98
ROOMS FOR STATE FBLA	249644	195.98
ROOMS FOR STATE FBLA	249645	195.98
ROOMS FOR STATE FBLA	249646	195.98
<b>000795 RAMKOTA INN - SIOUX FALLS</b>		<b>1,959.80</b>
BOOKS FOR COLONY	417518	137.13
PERFECTLY PRINCESS - YELLOW	417607	4.99
BALLPARK MYSTERIES 1 & 2	417607	9.98
HORSES	417607	20.00
PERFECTLY PRINCESS - ORANGE	417607	4.99
PERFECTLY PRINCESS - GREEN	417607	4.99
DISCOUNT	417607	(9.98)
PERFECTLY PRINCESS - BLUE	417607	4.99
BOOKS FOR COLONY	417625	29.52
THE HOME RUN KID RACES ON	417626	4.99
THE KID WHO ONLY HIT HOMERS	417626	4.99
FIRST STOP NEW YORK	417626	5.99
OUT AT SECOND	417626	4.99
PETER PAN	417626	3.99
GOODNIGHT MOON	417626	6.99
MAYHEM IN MIAMI	417626	5.99
DISCOUNT	417626	(10.18)
I'M TOO FOND OF MY FUR	417626	6.99
MY LUCKY DAY	417626	5.99
<b>005046 READER'S DEN</b>		<b>247.34</b>
SUPPLIES FOR TRACK	1421369	43.27
CUSTODIAL - SUPPLIES	1421652	61.83
CUSTODIAL - SUPPLIES	1422518	23.34
CUSTODIAL - SUPPLIES	1424217	10.99
CUSTODIAL - SUPPLIES	1424338	15.16
JR/SR HI TECHNOLOGY SUPPLIES	1424578	5.99
SUPPLIES - INDUSTRIAL TECH.	1424583	37.97
<b>000502 RUNNINGS</b>		<b>198.55</b>
SEC. PRINCIPAL TELEPHONE	APR11-0001	83.47
TELEPHONE - ELEM. OFFICE	APR11-0001	83.47
TELEPHONE	APR11-0001	83.47
INTERNETS SERVICES - COLONY	APR11-0001	23.00
INTERNET SERVICES	APR11-0001	4.00
INTERNET ACCESS - COLONY HIGH SCHOOL	APR11-0001	0.00
TELEPHONE - FISCAL SERVICES	APR11-0001	83.47
INTERNET SERVICES - JR/SR HI	APR11-0001	0.00
TELEPHONE COLONY	APR11-0001	32.48

**BILLS TO BE PAID IN FOR THE MONTH  
GENERAL FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
<b>003246 SANCOM INC</b>		<b>393.36</b>
PLAYING PIANO	040811	25.00
<b>006561 SCHMIDT, AMELIA</b>		<b>25.00</b>
ENTRY FEES - TRACK	042511	30.00
<b>000784 SCOTLAND HIGH SCHOOL</b>		<b>30.00</b>
JUDGING PARKSTON CONTEST W/MILEAGE	040811	143.50
<b>006196 STAHL, RYAN</b>		<b>143.50</b>
MISC SUPPLIES-INDUSTRIAL TECH	9035219	13.15
<b>000475 STURDEVANTS PRONTO AUTO</b>		<b>13.15</b>
AWARDS	0054026	37.00
AWARDS FOR TRACK	54064	65.00
AWARDS FOR CHEERLEADING	54065	70.50
AWARDS - VOCAL	54066	4.00
AWARDS - BAND	54067	10.00
AWARDS - BOYS GOLF	54068	27.75
AWARDS - GIRLS GOLF	54069	13.75
AWARDS - FB	54070	59.75
AWARDS - DRAMA	54071	149.00
AWARDS FOR SCIENCE	54079	84.10
AWARDS FOR VB	54083	78.50
AWARDS FOR WR	54085	42.50
AWARDS FOR ART	54176	73.50
AWARDS FOR CC	54185	46.00
AWARDS FOR BUSINESS	54192	45.00
AWARDS - VOCAL	54233	114.00
AWARDS FOR GBB	54261	56.50
AWARDS FOR FB	54262	5.75
AWARDS	54270	138.25
<b>000348 SUN GOLD TROPHIES</b>		<b>1,120.85</b>
CELL PHONE DATA CHARGE	042611	25.00
<b>00588 THURY, JUSTIN</b>		<b>25.00</b>
SUPPLIES - ATHLETIC DIRECTOR	77820	39.52
<b>000368 TRAINING ROOM INC.</b>		<b>39.52</b>
CUSTODIAL - SUPPLIES	113775	2.75
SUPPLIES - ELEM.	113964	5.65
<b>000415 UNTEREINERS INC</b>		<b>8.40</b>
CELL PHONE DATA CHARGE	APR11	25.00
<b>00059 VANLAECKEN, ROBBIE</b>		<b>25.00</b>
- Gas	00079381	31.33
- Gas	109	39.08
- Gas	136	64.42

**BILLS TO BE PAID IN FOR THE MONTH  
GENERAL FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
- Gas	145	19.36
- Gas	2-2	50.28
- Gas	26-3	51.01
- Gas	31-2	51.71
- Gas	63-3	40.66
- Gas	76-2	35.67
- Gas	9-2	29.41
<b>006315 VOYAGER FLEET SYSTEMS INC</b>		<b>412.93</b>
GARBAGE	APR11-0001	655.20
GARBAGE - OUR HOME	APR11-0001	0.00
<b>000417 WEBER SANITATION SERVICE</b>		<b>655.20</b>
SNOW REMOVAL	4851	350.00
CUSTODIAL - SUPPLIES	7873	15.00
<b>000418 WEIDENBACH CONSTRUCTION CO</b>		<b>365.00</b>
JUDGING PARKSTON CONTEST W/MILEAGE	040811	169.40
<b>007732 WENISCH, GWEN</b>		<b>169.40</b>
MILEAGE TO MTG - PERKINS -	042111	22.00
<b>00390 WOLF, JULIE</b>		<b>22.00</b>
	<b>Fund Total:</b>	<b>\$53,182.00</b>



**BILLS TO BE PAID IN FOR THE MONTH**  
**CAPITOL OUTLAY**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
BUILDING	Q86662	2,041.00
003806 COMBINED BUILDING SPECIALTIES		<b>2,041.00</b>
COPIER LEASE	101940-APR-0001	482.60
COPIER LEASE	101940-APR-0001	482.60
007655 ELITE BUSINESS SYSTEMS		<b>965.20</b>
SELF PROPEL LIFT W/TRADE IN	042511	5,800.00
000346 STAN HOUSTON EQUIPMENT		<b>5,800.00</b>
	<b>Fund Total:</b>	<b>\$8,806.20</b>

**BILLS TO BE PAID IN FOR THE MONTH  
SPECIAL EDUCATION FUND**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
REG. "CATCH THE WAVE" - 5 STUDENTS & 1 T	042111	30.00
mileage	050111	3.30
<b>00352 ANDERSON, CINDY</b>		<b>33.30</b>
Speech Therapy Services	APR11-0001	5,059.55
<b>001262 AVERA ST BENEDICT HEALTH CENTER</b>		<b>5,059.55</b>
MILEAGE TO PARENTS-PRESCHOOL	APR11	75.48
MILEAGE TO PARENTS-PRESCHOOL	MAR11	93.24
<b>004602 BAUMILLER, BRAD AND DIANE</b>		<b>168.72</b>
COOPS-PHYSICAL THERAPY	FY11-2	5,636.00
COOPS - PSYCHOLOGICAL	FY11-2	4,790.00
COOPS - ADMISTRATIVE	FY11-2	7,681.00
COOPS - OCCUPATIONAL THERAPY	FY11-2	8,524.00
<b>003635 JAMES VALLEY ED. COOP.</b>		<b>26,631.00</b>
SUPPLIES FOR RESOURCE ROOM	87627	24.96
<b>000749 PARKSTON FOOD CENTER</b>		<b>24.96</b>
MEALS & MILEAGE TO PARENTS	APR11	335.94
<b>00050 REIFF, TOMMIE</b>		<b>335.94</b>
TELEPHONE - ADMINISTRATIVE	APR11-0001	83.48
<b>003246 SANCOM INC</b>		<b>83.48</b>
- Gas	00001548	41.04
- Gas	00072434	46.02
- Gas	00073452	45.07
- Gas	00073895	45.53
- Gas	00074287	40.90
- Gas	00074468	51.68
- Gas	00079060	38.15
- Gas	00079064	19.03
- Gas	00079384	39.62
- Gas	00079748	40.40
- Gas	00079827	49.63
- Gas	00079970	41.19
- Gas	00079971	48.21
- Gas	00080499	59.58
- Gas	00080575	44.85
- Gas	15-3	48.97
- Gas	64-	30.91
<b>006315 VOYAGER FLEET SYSTEMS INC</b>		<b>730.78</b>
<b>Fund Total:</b>		<b>\$33,067.73</b>

**BILLS TO BE PAID IN FOR THE MONTH**  
**ENTERPRISE FUND - FOOD SERVICE**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
- gas	5252	28.00
<b>000410 AGLAND CO OP</b>		<b>28.00</b>
FOOD PURCHASES-LUNCH	852	255.12
<b>003632 CHILD &amp; ADULT NUTRITION SERVICE</b>		<b>255.12</b>
FOOD PURCHASES-LUNCH	7725842	479.05
VENDING MACHINE	7725842	40.15
VENDING MACHINE	7732160	47.58
FOOD PURCHASES-LUNCH	7732160	763.09
FOOD PURCHASES - BREAKFAST	7732160	183.51
FOOD PURCHASES-LUNCH	7743108	1,470.60
FOOD PURCHASES - BREAKFAST	7743108	230.88
VENDING MACHINE	7743108	153.09
FOOD SERVICE SUPPLIES	7743108	66.12
FOOD SERVICE SUPPLIES	7743110	74.54
VENDING MACHINE	7743110	20.54
FOOD PURCHASES - BREAKFAST	7743110	143.65
FOOD PURCHASES-LUNCH	7743110	48.84
FOOD PURCHASES-LUNCH	7745431	309.42
VENDING MACHINE	7753976	60.20
FOOD PURCHASES-LUNCH	7753976	18.49
FOOD PURCHASES-LUNCH	7764268	346.44
FOOD PURCHASES-LUNCH	7764269	366.04
VENDING MACHINE	7764269	41.08
CREDIT ON RETURN	CM1003599	(57.52)
<b>000008 CWD</b>		<b>4,805.79</b>
FOOD PURCHASES-LUNCH	521480	432.65
FOOD PURCHASES-LUNCH	5216968	357.63
FOOD PURCHASES-LUNCH	5217054	316.10
FOOD PURCHASES-LUNCH	5217110	212.00
FOOD PURCHASES-LUNCH	5217192	286.01
FOOD PURCHASES-LUNCH	5217259	403.06
FOOD PURCHASES-LUNCH	5217347	287.26
<b>006125 DEAN FOODS - NORTH CENTRAL</b>		<b>2,294.71</b>
FOOD PURCHASES-LUNCH	31703149425	177.51
FOOD PURCHASES-LUNCH	31703150122	49.60
FOOD PURCHASES-LUNCH	31703150507	18.60
FOOD PURCHASES-LUNCH	31703150824	168.88
FOOD PURCHASES-LUNCH	31703151526	115.44
<b>006113 EARTHGRAINS BAKING CO. INC.</b>		<b>530.03</b>
FOOD PURCHASES-LUNCH	7591	41.14
FOOD PURCHASES-LUNCH	87304	10.75
LESS TAX	87304	(0.61)
FOOD PURCHASES-LUNCH	87567	8.37
FOOD PURCHASES-LUNCH	89620	17.84
FOOD PURCHASES-LUNCH	90228	11.54

**BILLS TO BE PAID IN FOR THE MONTH  
ENTERPRISE FUND - FOOD SERVICE**

<u>Description</u>	<u>Invoice</u>	<u>Amount</u>
FOOD PURCHASES-LUNCH	91567	17.97
FOOD PURCHASES-LUNCH	91855	19.40
FOOD PURCHASES-LUNCH	92154	20.36
FOOD PURCHASES-LUNCH	93763	8.97
FOOD PURCHASES-LUNCH	94342	28.87
<b>000749 PARKSTON FOOD CENTER</b>		<b>184.60</b>
FOOD PURCHASES-LUNCH	850447	484.05
FOOD PURCHASES - BREAKFAST	850447	86.21
FOOD PURCHASES-LUNCH	856333	909.45
<b>003622 REINHART</b>		<b>1,479.71</b>
FOOD PURCHASES - BREAKFAST	1036	64.25
FOOD PURCHASES - BREAKFAST	1037	65.00
FOOD PURCHASES-LUNCH	1047	65.00
<b>007960 SPITZER'S BAKE SHOP</b>		<b>194.25</b>
FOOD PURCHASES-LUNCH	919212	464.08
FOOD PURCHASES-LUNCH	921256	262.09
FOOD PURCHASES-LUNCH	922179	250.74
<b>007911 VARIETY FOODS LLC</b>		<b>976.91</b>
	<b>Fund Total:</b>	<b>\$10,749.12</b>

**BILLS TO BE PAID IN FOR THE MONTH  
ENTERPRISE FUND - FOOD SERVICE**

Description

Invoice

Amount

Checking Account Total:

**105,805.05**

## Unapproved Minutes, April 11<sup>th</sup>, 2011

President J. Hora called the regular meeting of the Board of Education of Parkston School District #33-3 to order at 6:30 p.m. Present were: J. Semmler, W. Hoffman, J. Hora, M. Heisinger, J. Proehl, Supt. S. McIntosh, Bus. Mgr. Craig Bruening, Prin. R. Monson, J. Kollmann, S. Ehler, R. VanLaecken, C. Tiede, R. Friedel, R. Neugebauer, P. Mangold, J. Miller, S. Harnisch, J. Wolf, A. Honke, B. Grajkowske, A. Mattheis, S. Rothlisberger, P. Waltman, L. Decker, J. Norden, C. Weber, G. Weber T. Bietz, H. Prunty, L. Oberembt, R. Weber, A. Herges, P. Behrend, K. Malloy, N. Lorenz, K. Leischner, R. Bigge, T. Watembach, J. Watembach, T. Fink, T. Mann

Moved by Semmler and seconded by Proehl to approve the agenda. All members present voted aye

Moved by Hoffman and seconded by Heisinger to approve the minutes of the last regular board meeting as printed. All members present voted aye

Moved by Semmler and seconded by Proehl approve the financial statement as presented:

	GEN. FUND	C.O.L.	SPEC. ED.	PENSION FUND	BOND REDEMPTION	SCHOOL LUNCH	TRUST & AGENCY	LONNY HOFFMAN	ALVIN SCHELKE	TOM MAXWELL
	<b>SCHOLARSHIPS</b>									
Beg. Monthly Balance	1,594,581.93	332,339.13	245,269.77	215,934.76	196,103.70	12,888.47	91,019.13	186.11	1,703.00	1,342.85
Receipts										
Taxes	21,848.07	10,581.58	7,255.96	1,814.20	6,352.35					
Tuition - Other LEA	6,869.52									
Tuition - Preschool	1,450.00									
Band Resale	154.40									
Headstart	650.00									
Interest	595.11	524.96	19.57	496.26	84.77	5.59	75.09			
Admissions	3,374.64									
Miscellaneous	4,794.39	750.00								
Receipts						23,441.37	20,742.81	1,000.00		
Medicaid - Direct	4,739.00		934.00							
Donations										
Annual Sales	55.00									
State Aid	167,140.00		16,801.00							
Tuition Our Home	8,094.81									
IDEA Part B										
IDEA Preschool										
Title I										
ARRA										
Title II - Part D										
Title V - Part A										
Title IV - Drug										
TOTAL RECEIPTS	219,764.94	11,856.54	25,010.53	2,310.46	6,437.12	23,446.96	20,817.90	1,000.00	0.00	0.00
Total Cash Available	1,814,346.87	344,195.67	270,280.30	218,245.22	202,540.82	36,335.43	111,837.03	1,186.11	1,703.00	1,342.85
Disbursements	313,861.73	21,238.56	50,767.93			20,228.71	30,196.86			
Ending Balance	1,500,485.14	322,957.11	219,512.37	218,245.22	202,540.82	16,106.72	81,640.17	1,186.11	1,703.00	1,342.85

All members voted aye

ELEMENTARY - \$79,152.96; JUNIOR HIGH - \$15,670.94; JR/SR HI - \$40,973.48; TITLE I - \$12,990.24; GUIDANCE - \$3,308.34; EDUCATIONAL MEDIA - \$3,936.85; TECHNOLOGY - \$6,044.17; EXECUTIVE ADMINISTRATION - \$8,496.31; PRINCIPAL SERVICES - \$14,347.58; FISCAL SERVICES - \$4,962.99; OPERATION AND MAINTENANCE - \$6,484.75; MALE ACTIVITIES - \$2,358.72; FEMALE ACTIVITIES - \$1,808.36; COMBINED ACTIVITIES - \$3,112.84; MILD TO MODERATE - \$33,260.88; EARLY CHILDHOOD PROGRAMS - \$1,910.26; FOOD SERVICE - \$6,649.00; OASI - \$17,397.18; RETIREMENT - \$14,591.60; HEALTH INSURANCE - \$45,022.94; DENTAL - DISTRICT SHARE - \$86.90; WORKMEN'S COMPENSATION - \$1,733.58; LTD - DISTRICT SHARE - \$104.80; ANNUITY - DISTRICT SHARE - \$1,160.02

GENERAL FUND; AGLAND CO OP - gas - 77.50; AMERICAN TIME & SIGNAL CO - Repairs - 251.85; B-J SCHOOL BUS INC -bussing - 27,026.09; BRUENING, CRAIG - Expenses - 25.00; C.L. BENSON CO INC - Custodial Supplies - 917.46; COLONIAL RESEARCH CHEMICAL - Custodial Supplies - 186.40; DAKTRONICS INC. - repairs - 25.00; DEAN FOODS -expenses - 10.67; DIGMANN, JARED - expenses - 73.00; DOLLAR GENERAL - expenses - 25.75; EGGERS, SARAH - expenses - 13.20; ELITE BUSINESS SYSTEMS - color copies - 61.95; G & R CONTROLS - Repairs - 131.63; GRAMM, NATHAN - expenses - 10.00; HARRIS, PAT - Expenses - 73.00; HARVE'S SPORT SHOP - supplies - 79.90; HAUFF MID-AMERICA SPORTS INC. - Supplies - 1,723.73; HILLYARD FLOOR CARE SUPPLY - custodial supplies - 352.18; HOLIDAY INN EXPRESS - Lodging - 612.00; IMPREST FUND - March Imprest - 782.44; INSTRUMENTALIST, THE - Music Awards - 171.75; JODOZI, CHAD - expenses - 73.00; KINNEBERG, ANTHONY - Expenses - 25.00; KLEINDL, KEVIN - expenses - 141.00; KOLLMANN, JOSEPH - Expenses - 150.00; MATHESON LINWELD, INC. - expenses - 9.92; MCCOOK COOPERATIVE - TRIOTEL - Phone & Internet - 85.56; MCINTOSH, SHAYNE - Expenses - 58.00; MIKES BAND INSTRUMENT REPAIR - instrument repairs - 103.60; MONOPRICE, INC. - supplies - 57.39; MONSON, ROB - Expenses - 25.00; NORTHWESTERN ENERGY - utilities - 10,583.95; PARKSTON ADVANCE - publications - 273.73; PARKSTON DRUG - supplies - 10.96; PARKSTON ELECTRIC - Repairs - 320.63; PARKSTON FOOD CENTER - food - 53.58; PARKSTON, CITY OF - sewer & water - 555.91; POSTAGE - TOM GRAJKOWSKE -POSTAGE - 138.68; QUILL CORP. - supplies - 517.42; RAMKOTA INN - PIERRE - Lodging - 163.98; REINHART - food supplies - 65.86; RUNNINGS - Supplies - 170.84; SANCOM INC - phone & internet service - 352.11; SCHEETZ IMPLEMENT - expenses - 71.64; SCHMIDT, EUNICE - Mileage - 13.20; SCHOENFISH & CO., INC - Audit - 6,000.00; SDHSAA - Dues & Fees - 629.00; SIOUX FALLS FORD - repairs - 787.35; STURDEVANTS PRONTO AUTO - Repairs - 12.87; SUPER 8 - EAST - lodging - 2,099.58; TAYLOR MUSIC, INC - Instruments - 53.00; THURY, JUSTIN - expenses - 25.00; TRAINING ROOM INC. -Medical Supplies - 89.48; TRIPP/DELMONT PUBLIC SCHOOL - Entry Fees - 98.50; UNTEREINERS INC - supplies - 36.73; VANLAECKEN, ROBBIE - Expenses - 89.00; VOYAGER FLEET SYSTEMS INC - Gas - 362.01; WARNKE, LESLIE - expenses - 10.00; WEBER SANITATION SERVICE - Garbage Service - 655.20; WEIDENBACH CONSTRUCTION CO - Snow Removal - 512.50; WILLIAMS MUSIC - Piano Tuning - 160.00; ZOERB, BETTY Sewing - 40.00; CAPITOL OUTLAY; ACRO VISTA SOFTWARE - software - 761.95; ASSOCIATED CONSULTING ENGINEERING INC. - fees - 1,900.00; AVS - media club expenses - 5,750.00; ELITE BUSINESS SYSTEMS - copy lease - 965.20; MONSON, ROB - Expenses - 114.35; THURY, JUSTIN - expenses - 145.09; TIME MANAGEMENT SYSTEMS - expenses - 600.00; SPECIAL EDUCATION FUND; AVERA ST BENEDICT HEALTH CENTER - Nursing Services - 4,017.73; BAUMILLER, BRAD AND DIANE - Mileage - 546.12; HEISINGER, LISA - Nursing Services - 67.74; NORTHLAND REHAB SUPPLY - supplies - 110.00; PARKSTON FOOD CENTER - food - 12.51; SANCOM INC - phone & internet service - 73.15; VOYAGER FLEET SYSTEMS INC - Gas - 590.73; ENTERPRISE FUND - FOOD SERVICE; CHILD & ADULT NUTRITION SERVICE - Food - 968.84; CWD - food supplies - 2,882.13; DEAN FOODS - Milk - 2,405.44; EARTHGRAINS BAKING CO. INC. - BREAD - 534.56; IMPREST FUND - bad check - 25.00; PARKSTON FOOD CENTER - food - 496.50; REINHART - food supplies - 1,254.90; VARIETY FOODS LLC - Food - 2,064.60; WORDWARE, INC. - Annual Maintenance - 1,235.00

Moved by Proehl and seconded by Hoffman to approve the following bills. All members voted aye

Correspondence/Visitors: 5<sup>th</sup> Grade Parents to discuss the possibility of cutting a section of 5<sup>th</sup> grade for next school year

Superintendent McIntosh reported on Insurance Renewal, Revenue Adequacy Group, Mower update

Principal & Athletic Directors Report

Monson – Dakota Step Testing

Kollmann – Seniors Last Day, Recognition for Staff Members, Dakota Step Testing

VanLaecken – Heart Screening, Football Helmet Reconditioning, Academic/Athletic Banquet, and Wrestling Region alignment

Moved by Hoffman and seconded by Semmler to accept the recommendation from the Recognition of Staff Members committee as presented. All members voted aye.

Moved by Semmler and seconded by Heisinger not to bring the Seniors back after graduation. Proehl Abstaining, all other members present voted aye

Discussion was held on Senate Bill 77 dealing with School District pick-up points.

The following Mowing Services Quote was read:

Huether's Lawn Service – Mowing and Bagging Football Field - \$75.00 per Mowing

Huether's Lawn Service – Mowing North Lot - \$200.00 per Mowing

Moved by Hoffman and seconded by Proehl to table the Mowing Quotes until May meeting. All members voted aye.

Moved by Heisinger and seconded by Semmler approve the following election workers: Marvin Goehring; Ann Murtha; JoAnn Weisz, and Esther Weber as Alternate. All members voted aye

Moved by Proehl and seconded by Hoffman to accept the following resignations: Jeannie Kasik – Sign Language Interpreter and Gillian Heirigs – Elementary Music. All members voted aye.

Moved by Semmler and seconded by Proehl to approve Peg Bader as RAFT Teacher at \$15.00 per hour, Joanne VanLaecken and Colleen Mette, as the Extended School Year personnel at \$15.00 per hour, the following summer personnel at \$8.60 per hour: Hannah Stoebner, Payton Monson, David Schoenfish, and to contract service with Avera St. Benedict for summer speech therapy. All members voted aye

Moved by Proehl seconded by Hoffman to table the 2011-12 School Calendar until May board meeting. All members voted aye.

Moved by Proehl and seconded by Hoffman to approve the reassignment of Rebecca Weber – from Elementary Special Education to Early Childhood Special Education and the district pay for the 2 necessary classes for the certification needed for this position with the understanding that if Mrs. Weber leaves the district within 4 years, she will be required to pay back the sum of the cost of the course work. All members voted aye.

Moved by Proehl and seconded by Semmler to table the rest of the reassignments until after executive session. All members voted aye

Moved by Hoffman and seconded by Heisinger to issue contracts to the Administrative and certified staff based on the 2010-11 agreement to be amended at the conclusion of negotiations. Proehl abstaining all other members voted aye

President J. Hora called a recess at 8:15 pm

President J. Hora called the meeting back into session at 8:17 pm

Moved by Heisinger and seconded by Semmler to go into Executive Session at 8:18 pm for Personnel and Negotiations. All members present voted aye.

President J. Hora called the meeting back into session at 10:03 pm.

Moved by Hoffman and seconded by Heisinger to take reassignments off the table. All members voted aye.

Moved by Semmler and seconded by Hoffman to reassign the following people: Paula Waltman – from 4<sup>th</sup> Grade, to Elementary Special Education with the understanding she will be rotated out of Special Education within 2 years, unless she elects to stay, Ashley Herges – from Title I to Elementary Special Education with the understanding she will be rotated out of Special Education within 3 years, unless she elects to stay, Stacie Rothlisberger – from Kindergarten to Title I; Nancy Larson from 3<sup>rd</sup> grade to 2<sup>nd</sup> grade, and Nancy Lorenz from 5<sup>th</sup> grade to 4<sup>th</sup> grade. The Board reserves the right to change these as needs of the district change. Motion carried 4-1

Moved by Proehl and seconded by Semmler to adjourn at 10:07. All members present voted aye

Submitted by

Craig Bruening  
Bus. Mgr.

James Hora  
Chairperson

Published once at the total approximate cost of \$\_\_\_\_\_.